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FORECAST TO INDUSTRY 2016

DISA
JFHQ DODIN

Defense Information Systems Agency
Joint Force Headquarters – DOD Information Networks

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Major General Sarah E. Zabel, USAF
Vice Director, DISA

The State of Annual IT Spending



JPMorgan Chase: \$4.8B
Verizon: \$4.4B
HSBC: \$3.9B
Alphabet: \$3.5B
General Electric: \$3.4B



Wells Fargo: \$6.4B
Bank of America: \$6.3B
Citigroup: \$5.5B
AT&T: \$5.1B



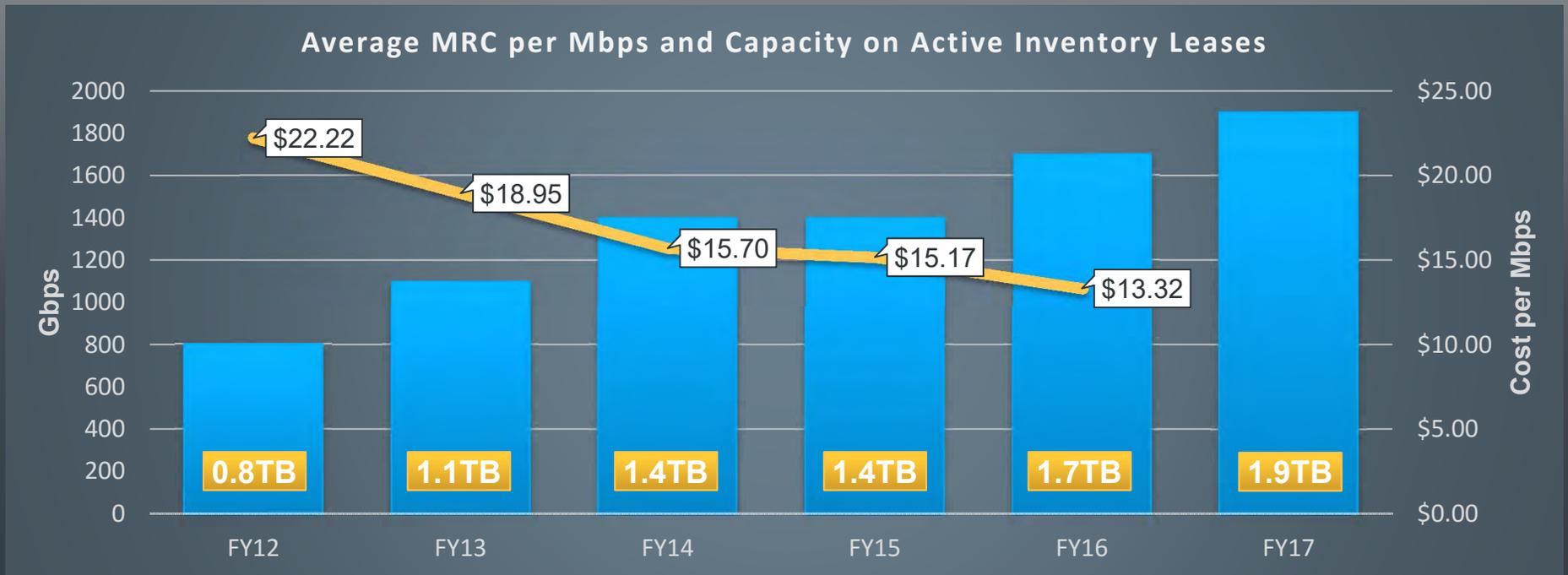
Wal-Mart: \$10.5B



Dept. of Defense: \$31B

Sources: International Data Corporation's Worldwide IT Wallet, 2016 & ITDashboard.gov
IT spending includes hardware, software, IT services, telecommunications services, and internal IT spending.

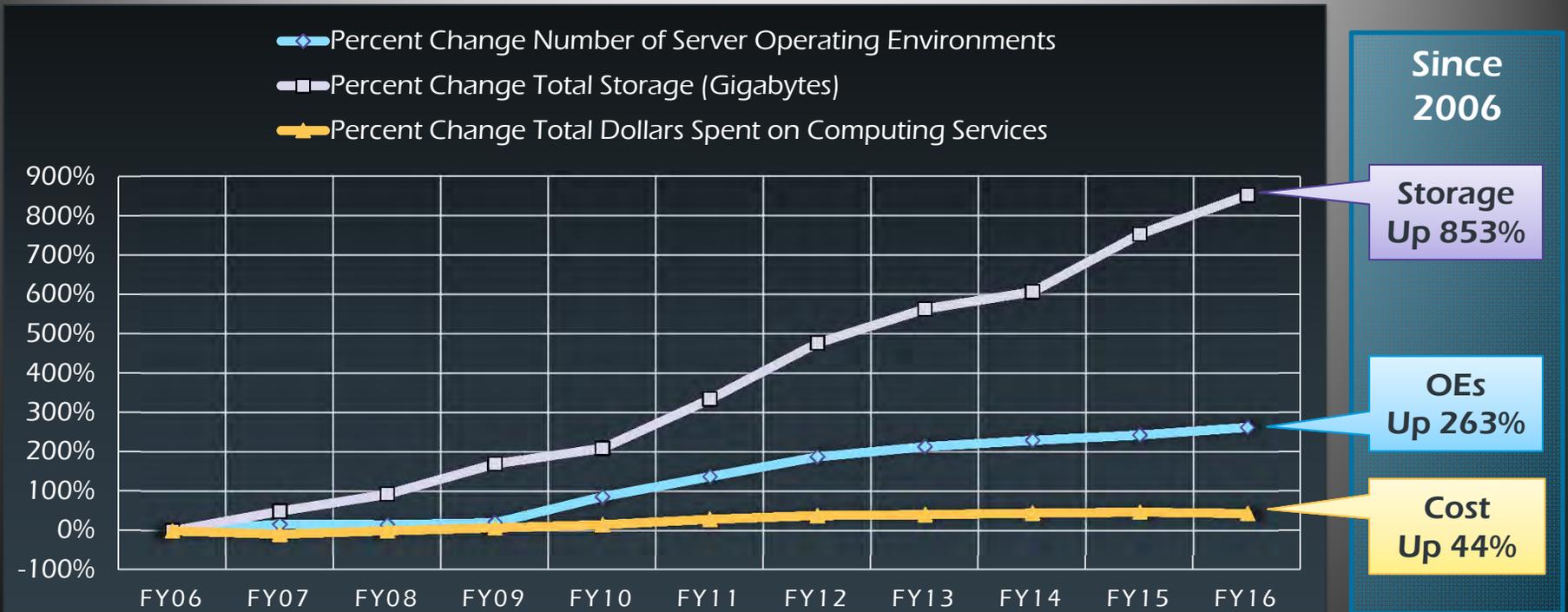
Leased Bandwidth vs. Costs



Growth in leased bandwidth requirements outpacing price reductions

**FY17 BW estimate based on known planned requirements – leased capacity only*

Server and Storage Workload vs. Cost



Customers benefit from DISA's unique ability to leverage robust computing capacity at the DECCs



The Enterprise Services

- CYBERSECURITY**
 - Intelligence-Driven Analytics
 - Network Defense
 - Incident Response
 - Policy & Guidance
 - STIG
- NETWORK**
 - Secure/Nonsecure
 - Fiber: Undersea/Land-based
 - Satellite
 - Spectrum
 - Internet Root Hub
- COMPUTING**
 - Enterprise Cloud
 - Datacenters
 - Storage
- MOBILITY**
 - Secure Devices
 - DOD App Store
 - Worldwide
 - Strong Identity
- ENTERPRISE**
 - Identity Management
 - Collaboration
 - Tools
 - Video Services
 - Email

New Work – Why? Because We Can

Major New Work

Cyber Range

DoD Mobility
Unclassified Capability

Joint Service Provider

Increased Role of White
House Communications

National Background
Investigations Bureau

Joint Force
Headquarters – DODIN

Cornerstones of Procurement

- **Small Business Participation**
 - Exceeded DOD-assigned Small Business goal the last 4 consecutive years
 - Goal.....**27%**
 - Achieved....**31%**
- **Competition**
 - Exceed DOD-assigned goal
 - Goal.....**70.6%**
 - Achieved....**73.4%**

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FINAL THOUGHTS

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Forecast to Industry 2016

Senior Services Manager

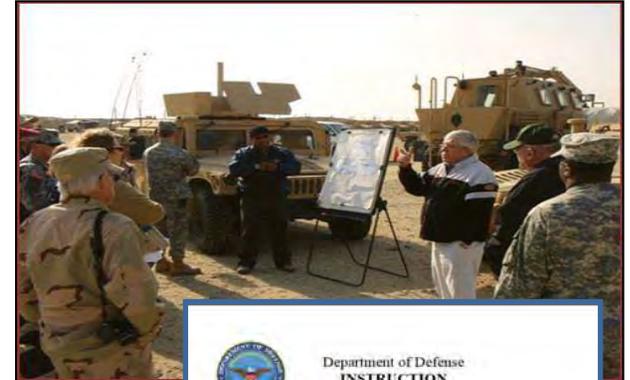
Ms. Katrina Brisbon
Senior Services Manager
Vice Procurement Services Executive
17 November 2016



Significance of the Acquisition of Services (AoS)

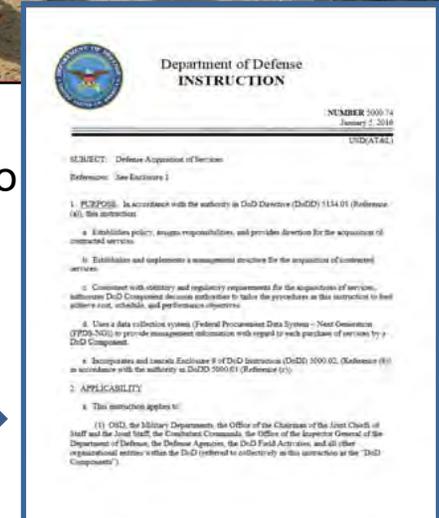


Services Landscape is Constantly Evolving.....



- Vital services once performed by military members and federal employees are now being performed under contracts for services
- Current and near term budgetary climate calls for new and better paths to services acquisitions while reducing costs, improving performance, and driving innovation

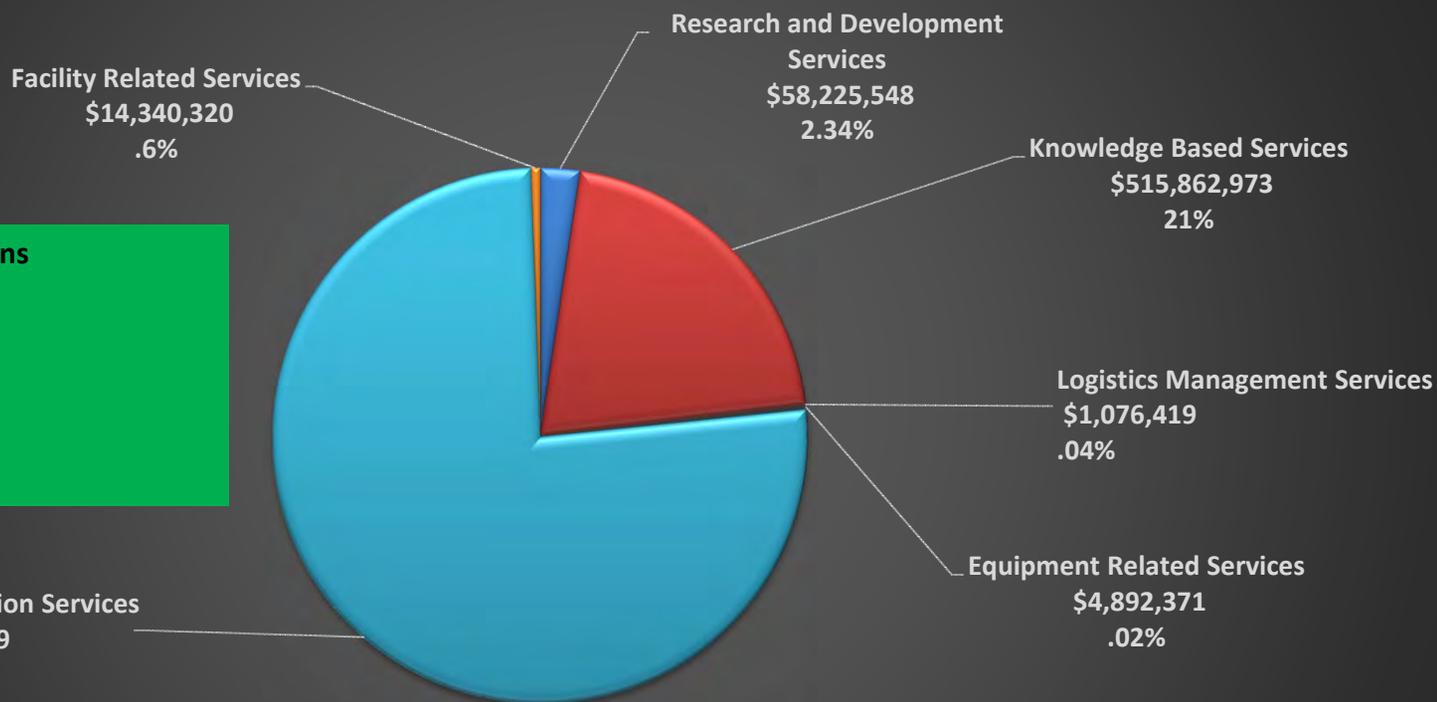
New DoDI 5000.74 establishes policy for the management of AoS, highlighting key responsibilities & processes for meeting Department services acquisitions objectives





FY15 Obligation for Services (DISA & Mission Partners)

FY15 Contract Obligations
Total Obligations: \$5.3B
--\$2.5B – Services
--\$2.8B - Supplies



Data current as of 1 September 2016

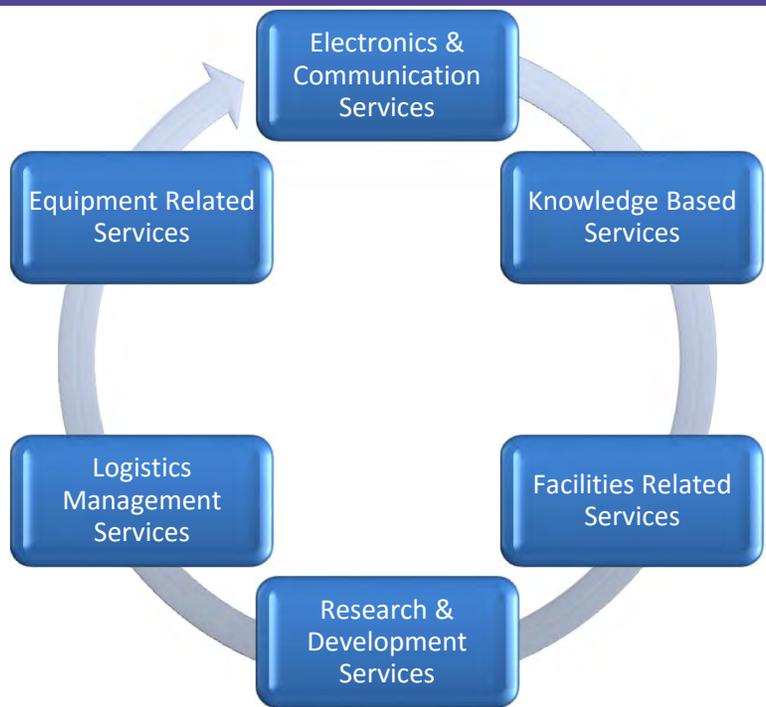


What are We Buying?

76% of DISA's Obligations

Electronic & Communication Services

- IT Services
- Telecom Services
- Equipment Maintenance
- Equipment Leases



21% of DISA's Obligations

Knowledge Based Services

- Engineering and Technical Services
- Program Management Services
- Management Support Services
- Administrative & Other Services
- Professional Services
- Education & Training

DISA TAXONOMY OF SERVICES



Improving How We Spend: Efficiencies in AoS





Improving How We Communicate: Cultivating Communication/Ongoing Dialogue with Industry

- Periodic value added engagements with contract holders on DISA multiple award contracts
- Survey of offerors and awardees on experiences during the pre-award, solicitation and post award acquisition phases

A more substantive and consistent approach to outreach during contract execution improves communication, contract performance and delivery of measurable outcomes.





You Can Help...

Participate in Agency Engagement Efforts –

- Respond to opportunities for improving government requirements
- Share best practices and lessons learned from other acquisition experiences
- Share details on ways in which the acquisition process was effective and responsive, and ways in which it was not
- Communicate with government stakeholders regularly to obtain performance feedback





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Forecast to Industry 2016

Office of Small Business Programs

Ms. Sharon Jones
Director, Office of Small Business
17 November 2016



Thinking Big...Innovating Big...Using Small Business!

Thought Leadership On Using Small Business:

Access to innovation along with *new and different generational thinking* that aligns emerging technologies with mission requirements to strengthen the joint information environment and improve the enterprise service capabilities.

Ensure the viability of technological solutions that *meet future requirements* of the Department's joint information environment.

Create efficient integration of mature solutions and at the same time *influence research and technology initiatives* that address our most critical gaps and capability shortfalls.

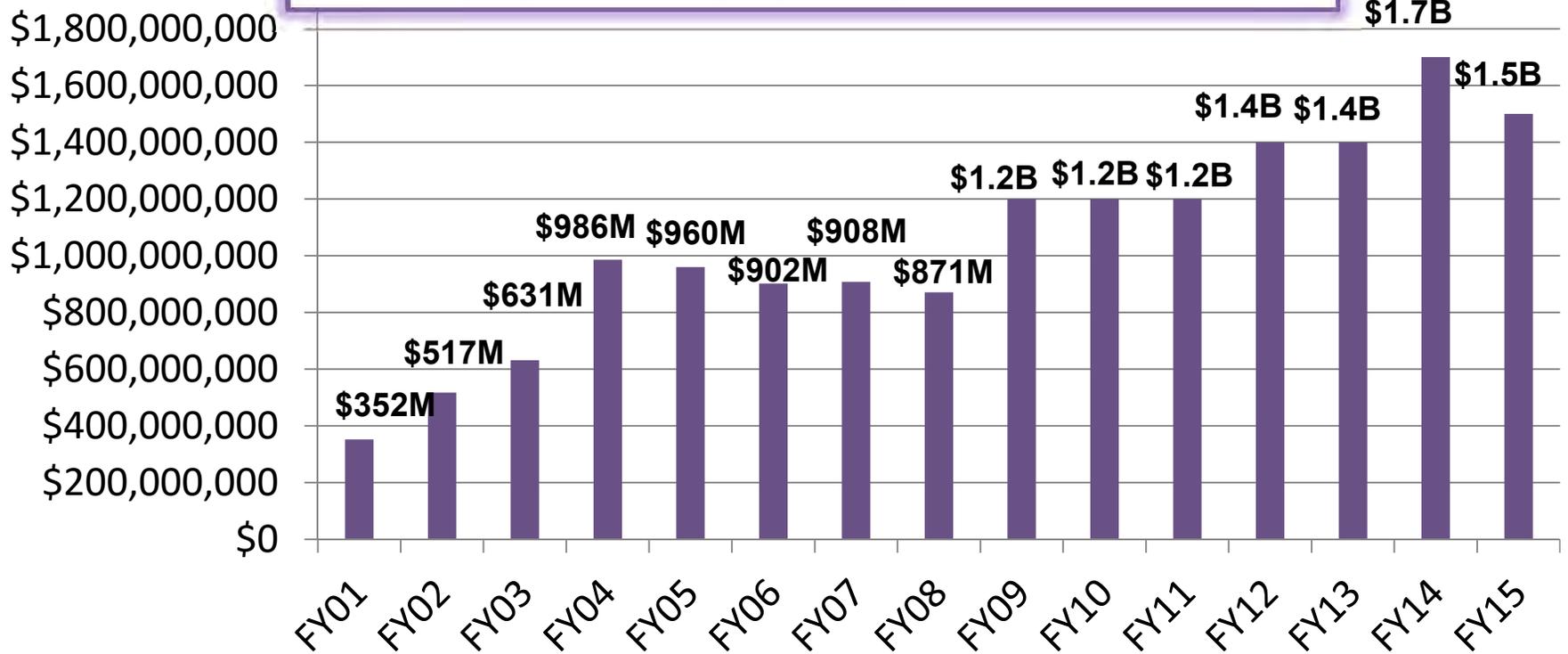
Drive the speed of technology - small businesses know "*how to move*" at the speed of DISA's ambition based on rapid changes within the marketplace.



FY01 - FY15

Prime Small Business Contract Award Dollar Achievements

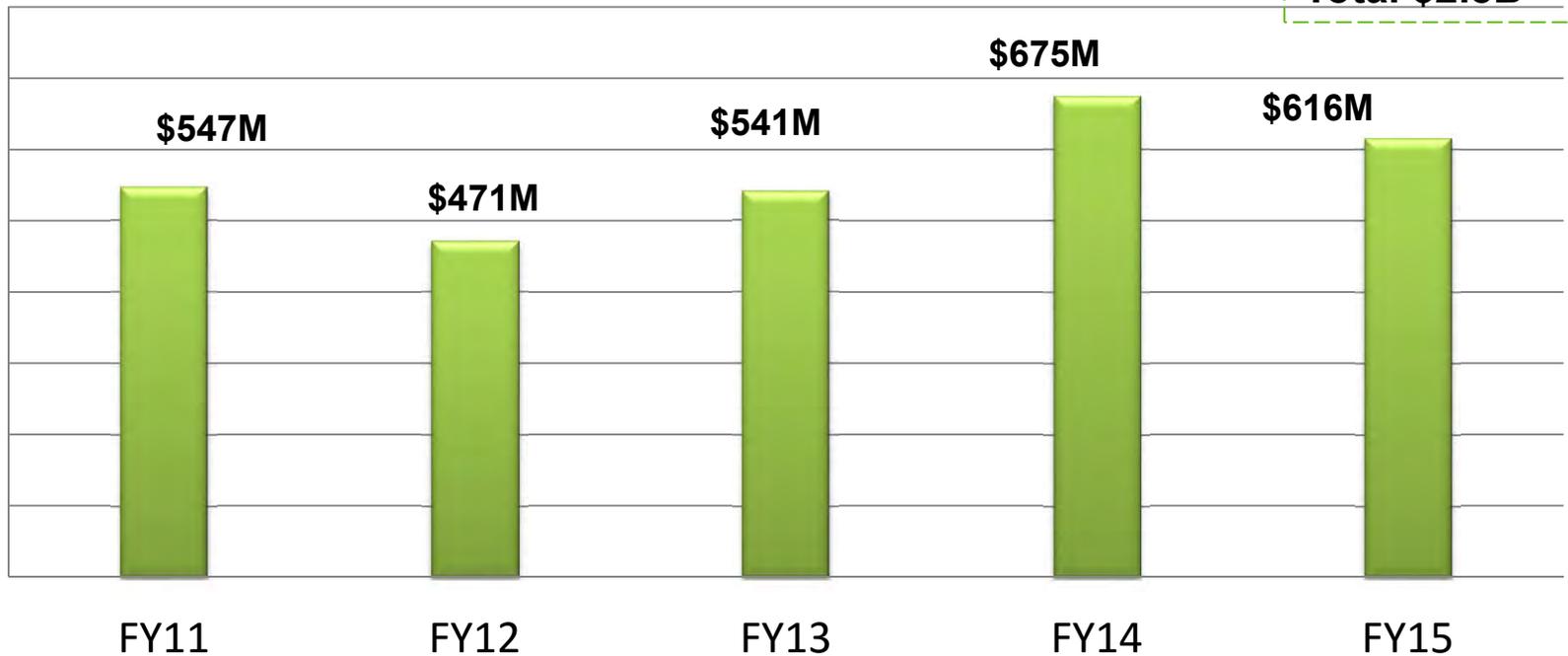
Thinking Big...Innovating Big...Using Small Business - \$16B





Small Disadvantaged Business Prime Contract Award Dollars: FY11 - FY15

800,000,000
700,000,000
600,000,000
500,000,000
400,000,000
300,000,000
200,000,000
100,000,000
0

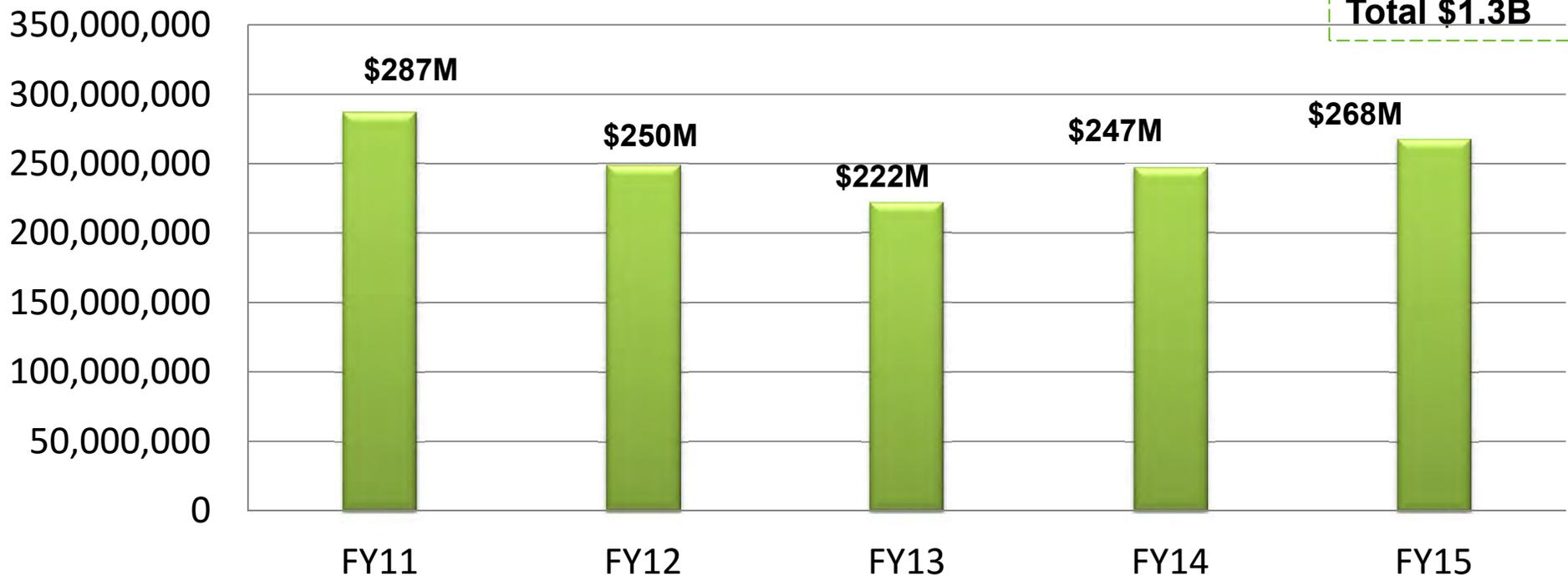


**REMOVING BARRIERS: FIVE STRAIGHT FISCAL YEARS OF OVER
\$470 MILLION IN CONTRACT AWARDS!**



Women Owned Small Business

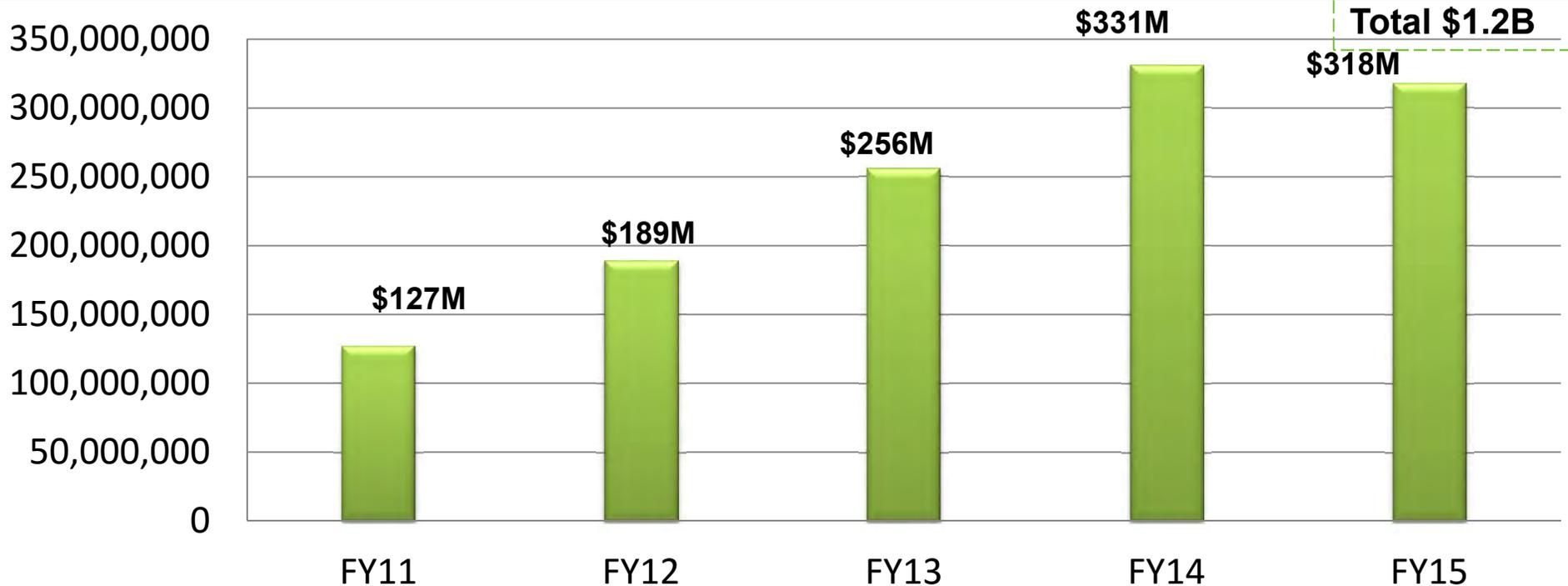
Prime Contract Award Dollars: FY11 - FY15



REMOVING BARRIERS: FIVE STRAIGHT FISCAL YEARS OF OVER \$220 MILLION IN CONTRACT AWARDS!



Service Disabled Veteran Owned Small Business Prime Contract Award Dollars: FY11 - FY15

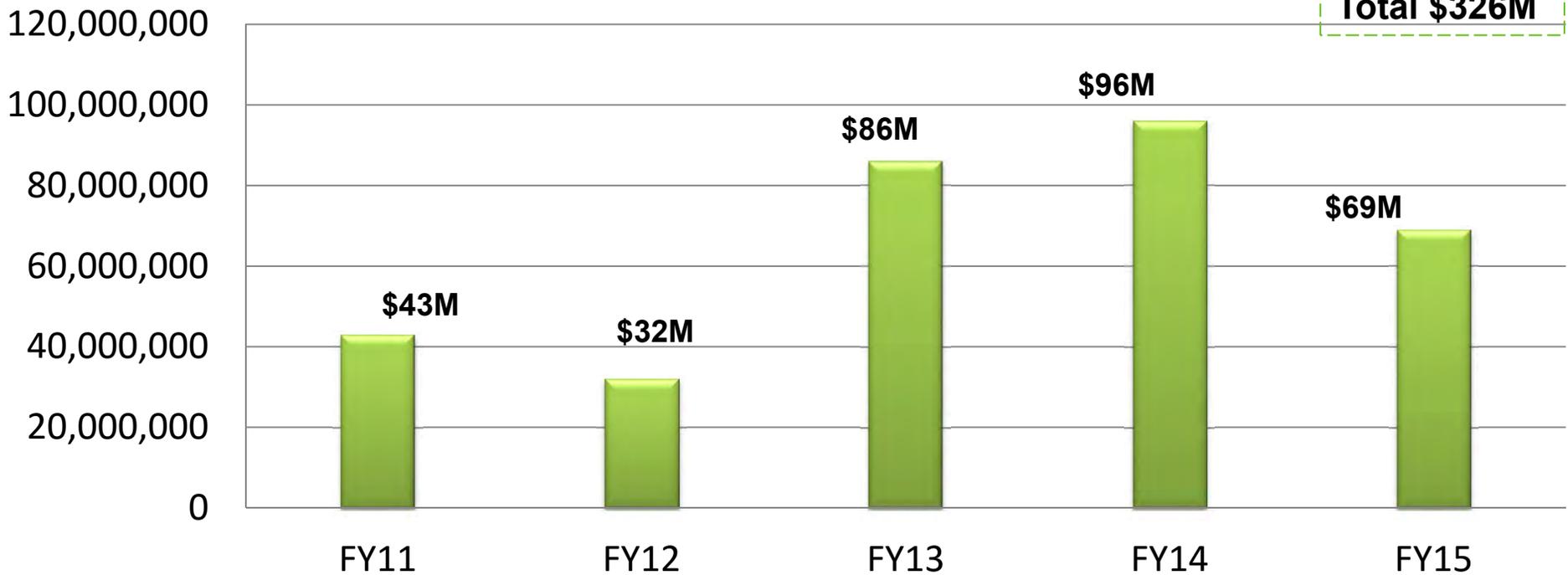


**REMOVING BARRIERS: FIVE STRAIGHT FISCAL YEARS OF
OVER \$100 MILLION CONTRACT AWARDS!**



HUBZone Small Business

Prime Contract Award Dollars: FY11 - FY15



**REMOVING BARRIERS: EMPOWERING LOCAL COMMUNITIES
THROUGH ECONOMIC LEVERAGING!**



FY16 Small Business Prime Awards Achievements

\$5.3 Billion Total Eligible Small Business Dollars

Small Business Categories	FY16 Federal Small Business Goals	FY16 DoD Small Business Goals	FY16 DISA Small Business Goals	FY16 DISA Small Business Achievements	FY16 DISA Contract Awards Dollars
SB	23%	21.26%	27%	30%	\$1.6 Billion
SDB	5%	5%	10%	11%	\$586 Million
WOSB	5%	5%	5%	6.3%	\$334 Million
SDVOSB	3%	3%	3%	6.4%	\$339 Million
HUBZone	3%	3%	2%	1.3%	\$68 Million



Figures are as calculated by the official FPDS-NG SB Achievements by Awarding Organization Report – Final Certification by the Small Business Administration will occur in 3rd Quarter 2017



North America Industry Classification System (NAICS) FY16 Results

Concentration of Prime Contract Awards:

Total Actions Awarded in FY16 - 37,274

Total Dollars Awarded in FY16 - \$5.3B

NAICS Sector 51 – Telecommunications/Software/Information Services

Contract Awards in the NAICS Code 51 Sector:

70% of all Total Actions = 26,086

36% of all Total Dollars = \$1.9B

NAICS Sector 54 – Engineering/Design/Computer/Professional/Scientific

Contract Awards in the NAICS Code 54 Sector

21% of all Total Actions = 7,972

58% of all Total Dollars = \$3.1B

2



FY17 Prime Small Business Goals

Small Business - 27%

Small Disadvantaged Business – 10%

Women-Owned Small Business – 5%

Service Disabled Veteran Owned Small Business - 3 %

HUBZone – 2%



Championing Big...Using Small Business!

❖ Individual small business set-aside contracts based on mission requirements 

❖ DISA Enterprise Support Services 

❖ Encore II Small Business set-asides 

❖ GSA OASIS 

❖ GSA Schedule IT-70 – Small Business Set-Aside

❖ GSA 8(a) STARS II 

❖ GSA Vets 

❖ NASA SEWP V – Small Business Groups 



❖ Global Information Grid Services Management: Engineering, Transition & Implementation (GSM-ETI) Projects & Support (GSM-P&S) 

❖ GSA Alliant Small Business 

❖ Custom SATCOM Solutions-Small Business (CS2-SB)

❖ TASS – Technical & Support Service 

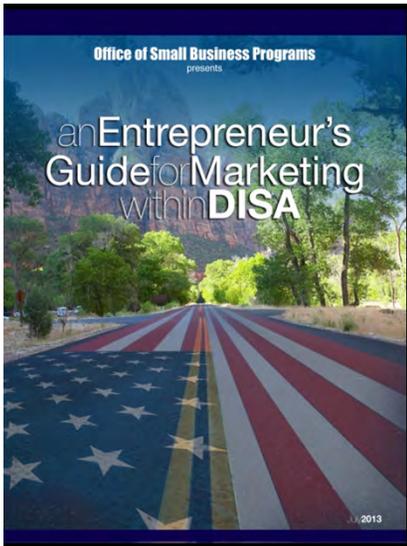
❖ Defense Spectrum Organization – EMS-E3 

❖ NIH CIO SP3

Thinking Big...Innovating Big...Using Small Business!

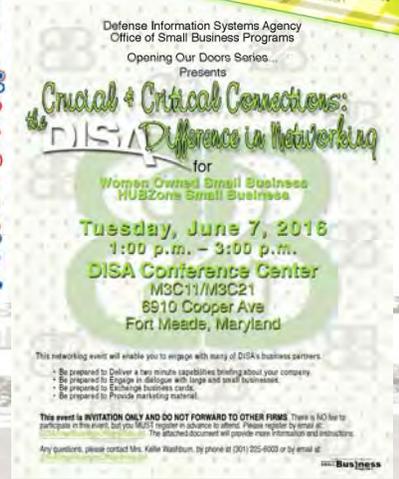
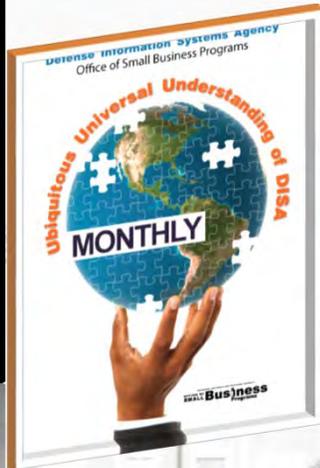


Small Business Events & Publications



Upcoming Small Business Events at DISA Headquarters

- Monthly Small Business Orientation Forum (Monthly)
- Leadership In Action Speaker Series – December 2016
- Various Small Business Events in 2017





The art of war teaches us to rely not on the likelihood of the enemy's not coming, but on our own readiness to receive him.....

Sun Tzu



Thinking Big...Innovating Big...Using Small Business!

PEOPLE ARE OUR GREATEST STRENGTH - Supporting over 3 million DoD personnel globally!



Industry Partnership



24x7x365

DISA: OUR SUN NEVER SETS!



**Cyber
&
Risk Management**

Small Business Specialty + Products + Apps + Services + Certifications + Creativity = Successful Value Proposition!



Three More Things...

Bring **Bold & Innovative** business practices – Be a groundbreaker.

Bring **Extraordinary** leadership and **Creative** talent – Invest in yourself and your company.

Bring Value - **Differentiate** – **Challenge the Normal**.





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Development and Business Center

Mr. Alfred Rivera
Director, Development and Business Center
17 November 2016



Development & Business Center Organization

Command Staff

Joint Force Headquarters DODIN

Resource Management Center/ Comptroller
Workforce Management Financial Management

Development & Business Center (DBC) Alfred Rivera Jack Wilmer

Mission Partner Engagement Office

Col Brad Barnhart

Requirements and Analysis Office

Mr. Terry Carpenter

Strategic Communications Office

Ms. Cindy Your

Innovation, Systems Engineering and Architecture Office

Mr. Mike Southard

Cyber Development Directorate

Mr. John Hickey

Services Development Directorate

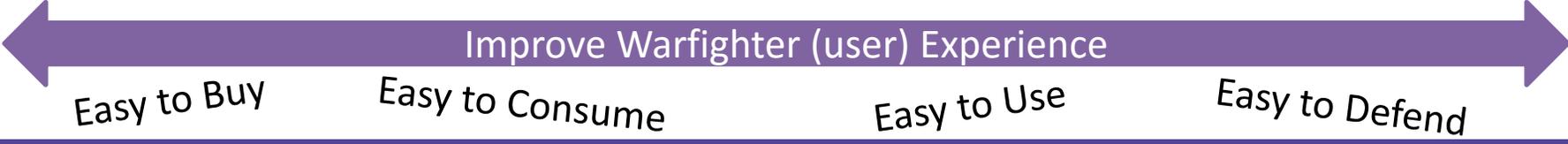
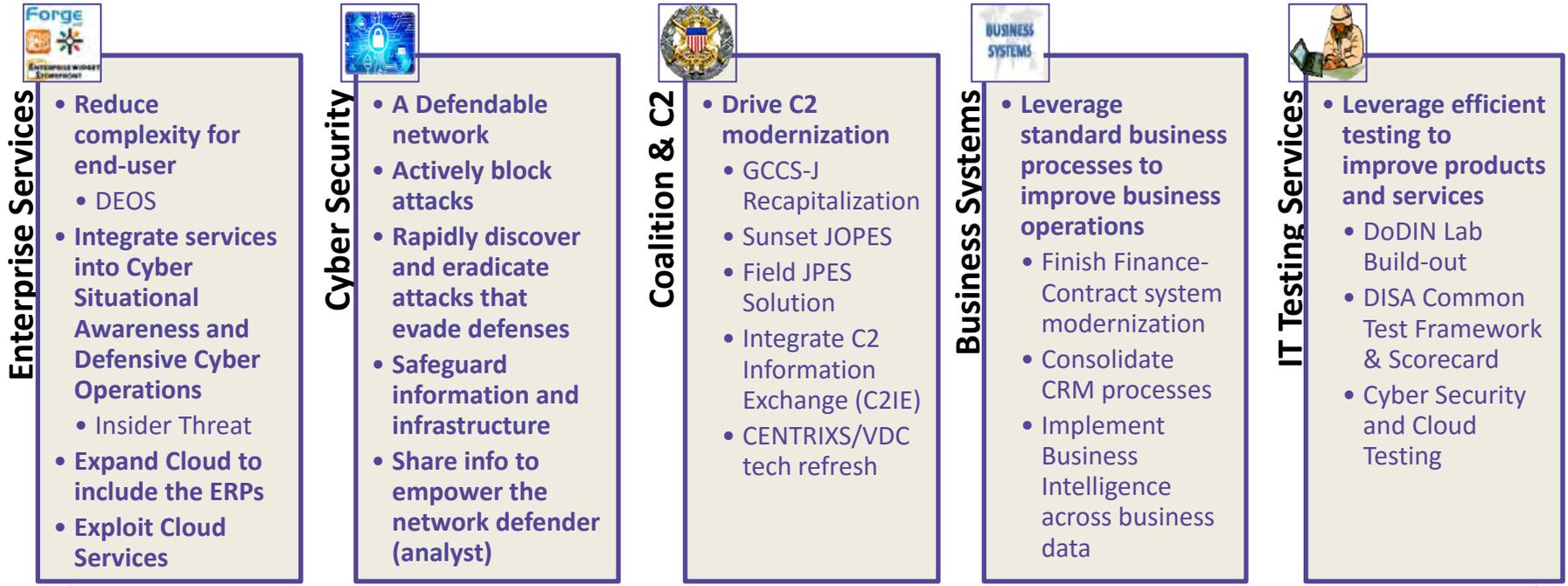
CAPT Al Holtslander

Joint Interoperability and Test Command

CAPT Eric Johnson



DBC Priorities





Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Server Virtualization Joint Enterprise License Agreement (JELA) Maintain existing DoD-wide virtual platform and expand existing virtualization environments	DBC BDL	Single award; GSA FSS or ESI; RFQ to be released 2QFY17; Award in 4QFY17
Cisco Joint Enterprise License Agreement (JELA) Follow-on Maintain existing brand name DoD-wide CISCO SMARTNet support	DBC BDL	Single award; Limited Sources Competition; RFQ to be released 2QFY19; Award in 3QFY19



Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Systems Engineering Technology and Innovation (SETI) Multiple award IDIQ to provide a suite of technical and engineering support, services, and expertise to design, develop, implement, integrate and optimize DISA capabilities, systems and solutions.	DBC BDL	Multiple Award IDIQ; Subsequent task orders to be issued either Full and Open or as Small Business set-asides; RFP to be released 3QFY17; Award in 2QFY18
Agency Program Support (APS) Multi-Award contract vehicle to provide full range of program management, financial management, contract management, acquisition management, information assurance and Cyber Security expertise for DISA.	DBC BDL	Small Business Set-aside, Multiple Award; RFP to be released 2QFY17; Award in 3QFY17



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Services Development Directorate

CAPT Al Holtslander
Director/PEO, Services Development
17 November 2016



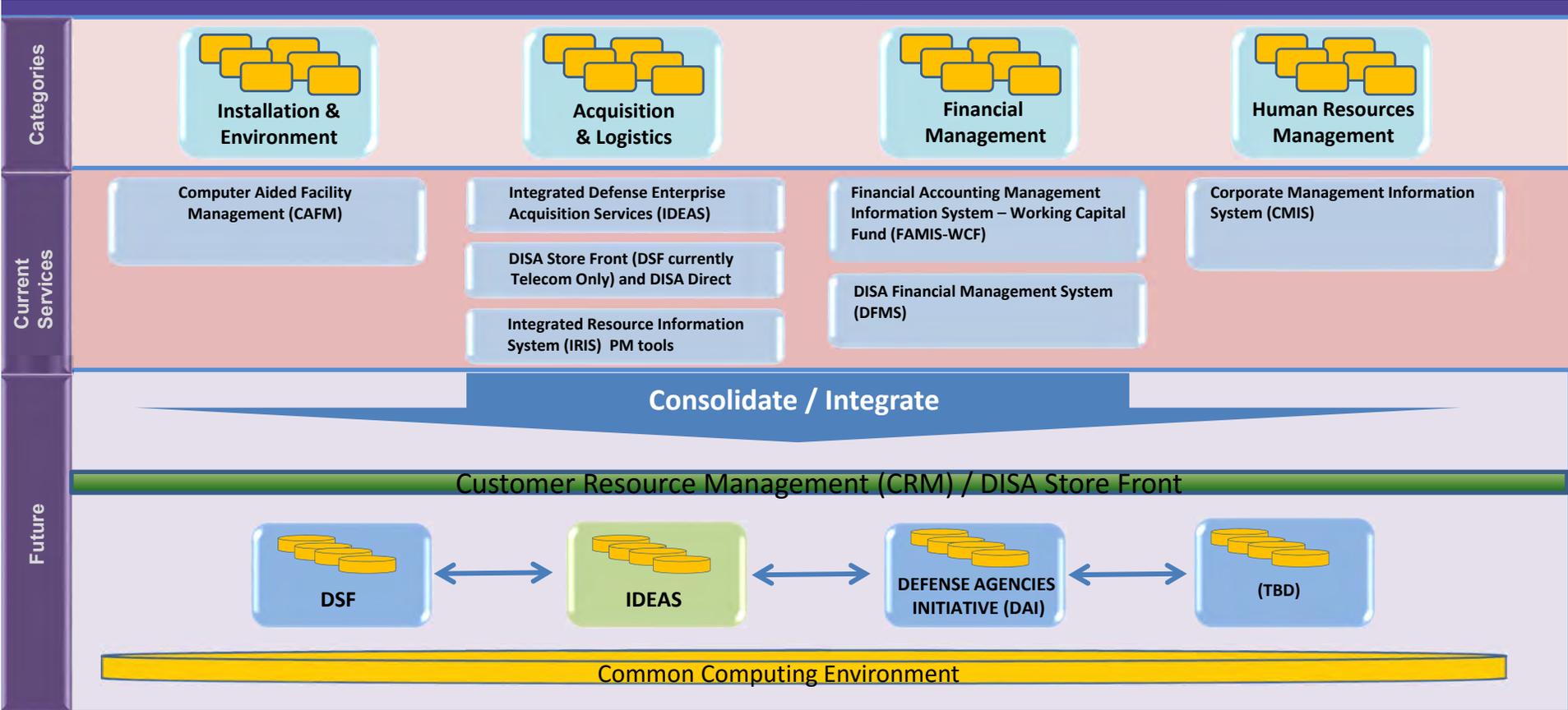
Services Development Directorate (SDD)

Rapidly design, develop, integrate, test and transition Business, Enterprise, Command and Control (C2), Coalition, and Cloud systems, services and capabilities of our agency, the Department of Defense, other U.S. Government Agencies and our Allies across the full spectrum of military operations.





Services Development Directorate (SDD)



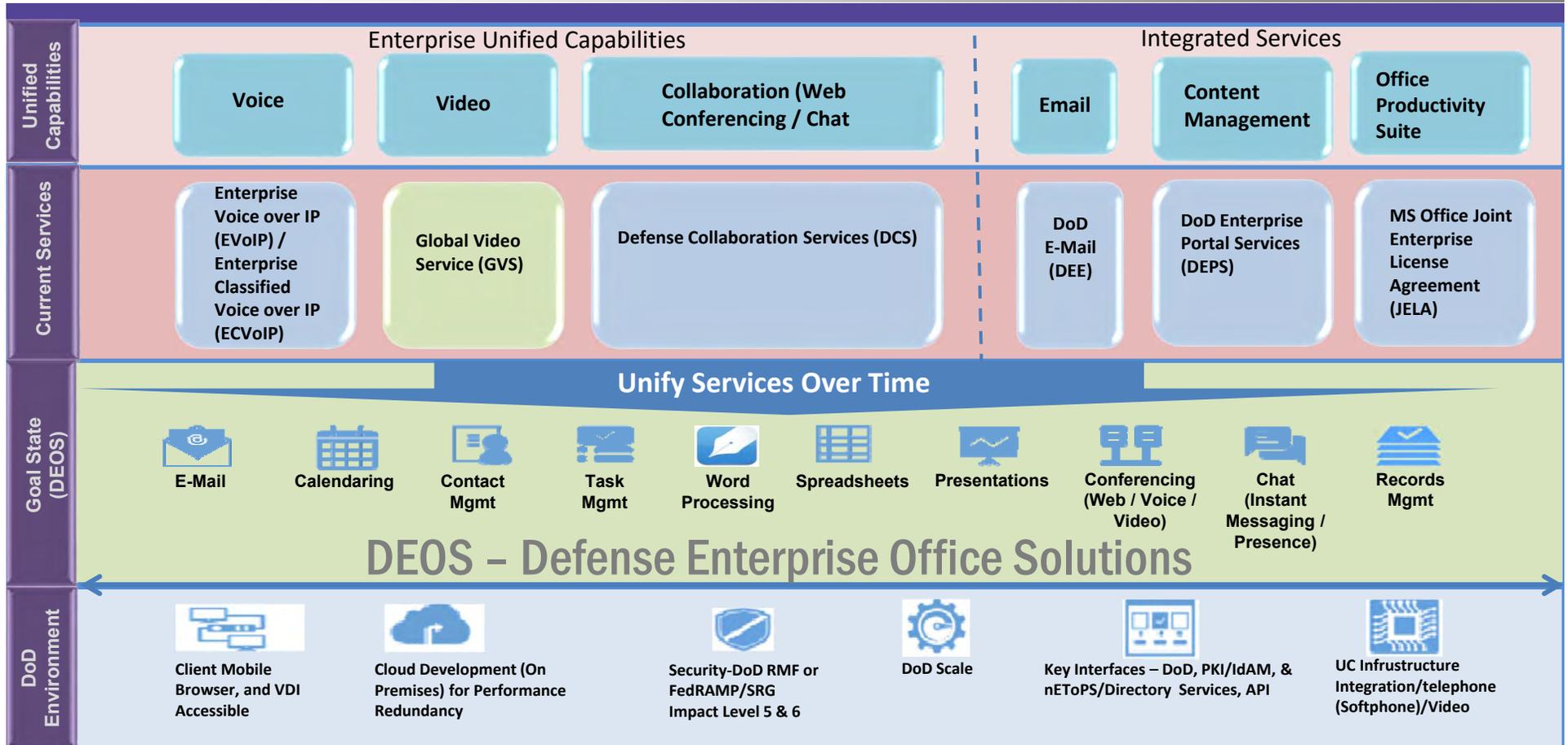


Business Systems Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
DISA Integrated Defense Enterprise Acquisition System (IDEAS) Tier 3 Support: Provide Tier 3 support for the IDEAS contract writing system, used by DISA to support its contracting mission.	DBC SD2	Single Award; Full and Open Competition; Acquisition strategy pending; RFP to be released 3QFY17; Award in 1QFY18



Unified Capabilities Portfolio





Unified Capabilities Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Defense Enterprise Office Solutions To integrate or replace multiple enterprise legacy systems and data stores which need to be modernized to ensure sustainability, flexibility, and interoperability, and to improve the continuity of Information Technology (IT) services.	DBC SD3	Acquisition strategy pending; Draft RFP in 2QFY17; Award in 4QFY18
Global Video Services Engineering, Transition, Implementation and Sustainment Support of video service capabilities, installed and used worldwide.	DBC SD3	Single award; Contract Vehicle GSM-ETI; RFQ to be released 1QFY17; Award in 2QFY17



Command & Control (C2) Portfolio



Requirements/
Functional
Sponsor(s)

Joint Staff J33
JS J6 CCD

Joint Staff J35
JS J6 CCD

Joint Staff
J4

Aligned with DISA Strategic Goals:

- Provide Global Infrastructure
- Provide Mission Partner and Leadership Support
- Provide Command and Control (C2) and Enable Cyberspace Sovereignty

GCCS-J

Provides the joint warfighter with an integrated picture of the battlespace supporting the execution phase of military operations.

Situational Awareness

JPES

Provides the joint warfighter with automated tools needed to plan, mobilize, deploy, monitor activities, redeploy, and demobilize

Joint Planning and Execution

GCSS-J

Provides the warfighter automated tools to manage and monitor logistics, supportability and sustainability

Logistics



Warfighter

Mission Impacts

Stakeholders/Users

GCCS-J Foreign Stakeholders



Command & Control (C2) Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Joint Planning and Execution Systems (JPES) Program Management Office (PMO) Sustainment and Maintenance for three (3) software systems: Joint Operations Planning and Execution System (JOPES) Information Technology (IT) system, Joint Capability Requirements Manager (JCRM) and Preferred Force Generation (PFG).	DBC SD4	Acquisition Strategy Pending; RFP to be released 2QFY17; Award in 3QFY17
Joint Planning and Execution Services (JPES) Framework (JFW) provides the back end data and access control services for the modernized JOPES system	DBC SD4	Acquisition Strategy Pending; RFP to be released 2QFY17; Award in 3QFY17

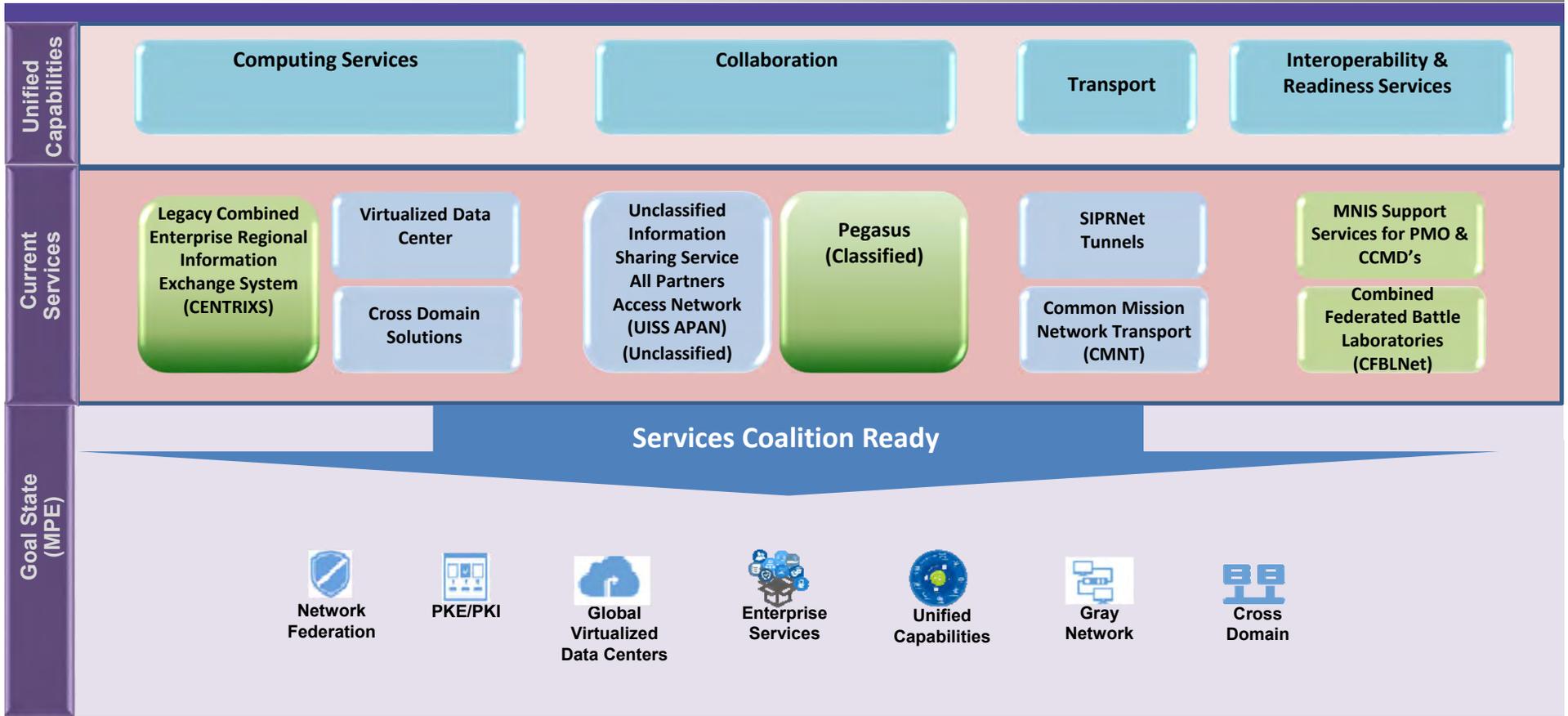


Command & Control (C2) Acquisition Opportunities (cont.)

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
GCCS-J: Sustainment and Maintenance Effort is to provide mission critical engineering support for the sustainment of the GCCS-J system.	DBC SD5	Acquisition Strategy Pending; NIH-CIO-SP3; RFP to be released 1QFY17; Award in 2QFY17
GCCS-J: Modernization Effort is to redesign (and produce) GCCS-J with disruptive technologies taking advantage of enterprise, agile, cloud, mobile, open source and big data technologies in an efficient and effective manner.	DBC SD5	Single award; Full and Open Competition; NIH-CIO-SP3; RFP to be released 1QFY17; Award in 2QFY17
GCCS-J: Testing and Production Effort is tasked with support testing/production methodologies of existing GCCS-J baselines and developing/implementing new methods to support modernization.	DBC SD5	Single award; Full and Open Competition; RFP to be released 1QFY17; Award in 3QFY17



Coalition Services Portfolio





Coalition Services Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Combined Federated Battle Laboratories Network (CFBLNet) Support Services Provides the full range of CFBLNet Design, Transition, Operation, and CIAV capabilities in support of Multi-National Information Systems (MNIS), Mission Partner Engagement (MPE) and other NATO, coalition, MP and U.S. initiatives.	OPC IE8	Full and Open; RFP to be released 1QFY17; Award in 2QFY17
MNIS Capability Support Services for the Combatant Commands Provide Network Engineering Support for the MNIS Capability for the U.S. Combatant Commands	OPC IE8	Small Business Set-aside; RFP to be released 2QFY17; Award in 3QFY17



Coalition Services Acquisition Opportunities (cont.)

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
<p>Design, Transition and Operation (DTO) Support Services Provide network engineering services to directly support the MNIS PMO in the design, transition and operation of MNIS networks, which directly support U.S. military forces, NATO, and U.S. Coalition members with critical war planning and warfighting capabilities.</p>	OPC IE8	Acquisition Strategy pending; RFP to be released in 2QFY18; Award in 3QFY18



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Cyber Portfolio

COL Brian Lytle
Program Executive Officer, Cyber
17 November 2016



Cyber Development

Our Mission

“Develop, integrate, and assure cyber capabilities in order to enable Joint and Coalition operations.”

Our Vision

“Cyber Dominance in support of DISA and Global Operations”

Our Mission Space

Perimeter Security

Cyber Situational Awareness

Endpoint Security

Joint Regional Security Stacks

Cyber Readiness





Cyber Development

DoD Cyber Strategic Goals

- Ready Forces/Cyber Operations
- Defend, Secure, Mitigate
- Defend the Homeland

DISA Cyber Strategic Goals

- Provide an efficient, resilient, reliable and Assured Infrastructure Services
- Improve Responsiveness, Agility and Collaboration
- Defend the DODIN, Secure DODIN Data and Mitigate risks to DoD
- Recruit, Develop and Train our Professional Workforce

DODIN Cyber Strategic End-state

- Establish a defensible network – automatically remediate vulnerabilities and insecure configurations
- Actively block, in cyber speed, known and unknown attacks at network perimeter, regions, and endpoints
- Rapidly discover (hunt) and eradicate attacks that evade defenses
- Safeguard information and infrastructure from the insider threat
- Share Information, provide situational awareness to empower the network defender (analyst)



Observations for Industry Partners

- **Complex architecture drives operational inefficiencies**
 - Defense in depth vs. vendor in depth
 - Integration among sensors, management & Cyber SA tools
- **“Do everything” suites integrate well, but may not provide best capabilities**
 - Balance is required
- **Interoperability between the ecosystems & across products highly desired**
 - Industry consortiums & partnerships proving valuable
- **Budget remains stable at best, no new \$\$\$**
 - Seeking internal efficiencies in order to provide new capabilities & modernize



Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Break and Inspect Hardware solution to decrypt and inspect Secure Socket Layer (SSL) / Transport Layer Security (TLS) traffic from connections originated by DoD clients.	DBC ID2	Acquisition strategy pending; RFP to be released 1QFY17; Award in 2QFY17
Enterprise Email Security Gateway Solution (EEMSG) NIPRNet EEMSG solution that provides anti-spam, anti-virus and content filtering services	DBC ID2	Single award; Small Business Set-Aside; GSA IT Schedule 70; RFQ to be released 1QFY17; Award in 4QFY17



Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Cross Domain Enterprise Services (CDES) Operations and Integration Provides implementation and integration support, operational and sustainment support, engineering support, Tier I-III Help Desk support, technical writing / editing, operational document preparation services, custom filter development and other operational support	DBC ID3	Acquisition strategy pending; RFP to be released 2QFY17; Award in 1QFY18
Information Technology Services Management (ITSM) Replace all existing ITSM solutions with capabilities extendable to the DoD enterprise edge	DBC ID4	Single award; Full and Open Competition; RFP to be released 3QFY17; Award in 1QFY18



Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Transport/Compute Convergence Eliminate duplications and underutilized capabilities for all Operational Support System (OSS) solutions used for DoDIN Operations (may lead to multiple acquisitions)	DBC ID4	Single award; Full and Open Competition; RFP to be released 3QFY17; Award in 1QFY18
Engineering and Installation Services Engineering support to deploy and install new capabilities developed by Operational Support System (OSS)	DBC ID4	Single award; Small Business Set-Aside; RFP to be released 3QFY18; Award in 1QFY19
Antivirus/Antispyware (AV/AS) Endpoint Security License McAfee AV/AS Licenses and Support	DBC ID5	Single award; NASA-SEWP; RFQ to be released 3QFY17; Award in 1QFY18



Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Endpoint Security Solution (ESS) (Legacy licenses) To obtain continued Intel Security/McAfee license maintenance, Platinum Support and training updates to the DoD IA and CND implementation of DISA's ESS/HBSS security suite.	DBC ID5	Single Award; GSA IT70; RFQ to be released 1QFY17; Award in 2QFY17



Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Acropolis and Sensor Operations Provide technical, engineering, operational, sustainment and management functions to support day-to-day 24x7x365 O&M on all hardware, processes, applications, databases, networks, sensors, sensor feeds, analytical tools and capabilities included within the Centaur Operations mission.	DBC ID5	Acquisition strategy pending; RFP to be released 2QFY18; Award in 1QFY19
Assured Compliance Assessment Solution (ACAS) Provide a solution and associated support to accurately assess the configuration compliance of DoD enterprise networks and connected systems against DoD standards	DBC ID5	Acquisition strategy pending; RFP to be released 2QFY18; Award in 1QFY19



Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Cyber Situational Awareness (SA) and Analytics and Cyber Security Divisions Strategic and Functional Support Provide technical support required in order to plan, coordinate, direct, control and maintain all work requirements needed to support Cyber SA and Analytics and Cyber Security Engineering	DBC ID5/6	Acquisition strategy pending; RFP to be released 1QFY18; Award in 4QFY18
Computer Network Defense (CND) Tools Sustainment and Data Integration Application support & sustainment, data integration and analytic development.	DBC ID6	Acquisition strategy pending; RFP to be released 2QFY17; Award in 2QFY18



Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Joint Regional Security Stacks (JRSS) RedSeal Enterprise License Agreement (ELA) RedSeal Enterprise-wide software licenses and renewals.	DBC ID8	Single award; NASA-SEWP; RFQ to be released 1QFY17; Award in 1QFY17
Joint Regional Security Stacks (JRSS) 2.0 Enhancement of hardware, software, and maintenance necessary to support JRSS 2.0. Includes Break and Inspect, Web Content Filtering, Major Bill of Materials, and Installation Bill of Materials.	DBC ID8	Single award; NASA-SEWP; RFQ to be released 2QFY17; Award in 3QFY17



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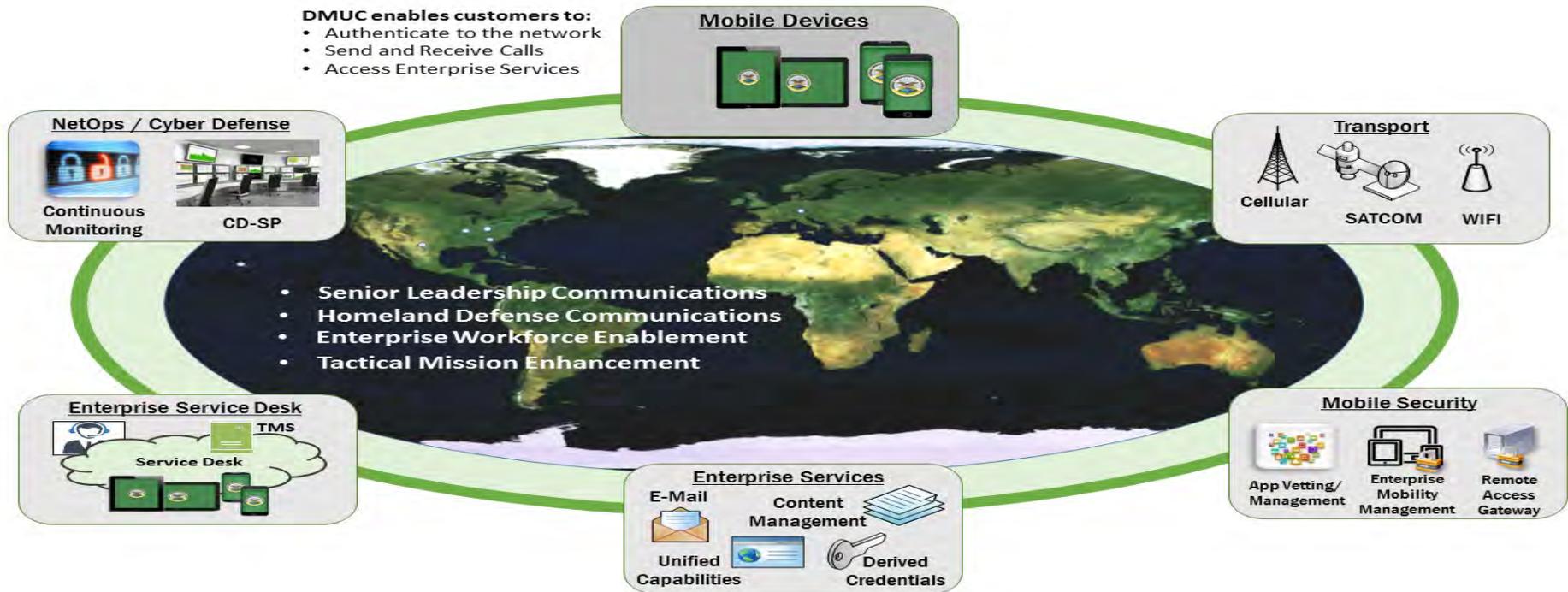
Forecast to Industry 2016

Mobility Portfolio

Mr. Jacob Marcellus
Acting, Mobility Portfolio Manager
17 November 2016



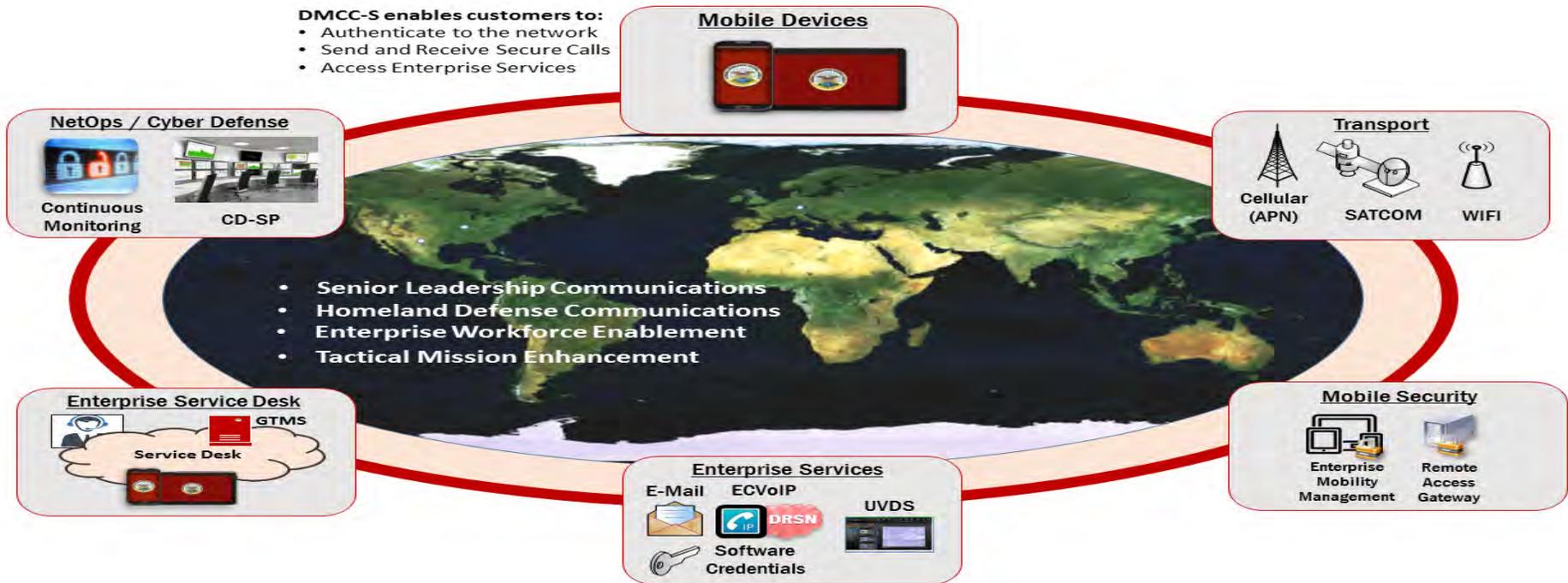
Defense Mobility Unclassified Capability (DMUC)



DMUC provides a worldwide service to make calls, text, access enterprise email, contacts, calendar, and use approved apps to connect DoD personnel and Senior Staff using COTS devices



Defense Mobility Classified Capability (DMCC)



DMCC-S provides DoD users with the ability to stay connected and informed via bidirectional delivery of timely and secure classified information. DMCC-S extends the DISA classified enterprise service offerings to mobile users.



DoD Mobility DMUC / DMCC-S Capabilities

Two Enterprise Service Offerings (DMUC and DMCC-S)

DMUC

- UNCLASS Enterprise Managed Service Offering
- 45K Devices +200 a month
- Uses commercially available mobile Phones and Tablets
- 300+ Approved Applications
- Mobile Application Store
- App Vetting Service
- Derived PKI Credentials
- Enterprise Trusted Wi-Fi
- OS/App Compliance



CLASSIFIED



TOP SECRET



APP MANAGEMENT



CYBER SECURITY



DMCC

- Secure Enterprise Voice and Email using CSFC
- 1300 Devices +30 a month
- DoD & Non-DOD Federal customers
- Limited Coalition Partner Use
- Global Service Area
- UVDS Pilot
- Continuous Monitoring Cyber Capabilities
- UNCLASS while off/Pin out



Mobility Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Mobility Enterprise Services – UNCLASSIFIED DoD Enterprise service offering enabling government owned Mobile Devices access to Unclassified Department of Defense Information Network (DoDIN) and commercial information services.	DBC ID7	Full and Open; RFP to be released 3QFY17; Award in 1QFY18
Mobility Enterprise Services – CLASSIFIED DoD Enterprise service offering enabling government owned Mobile Devices access to Classified Secret Department of Defense Information Network (DoDIN) telephony and information services.	DBC ID7	Full and Open; RFP to be released 3QFY17; Award in 1QFY18



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Operations Center

Mr. Dave Bennett
Director, Operations Center
17 November 2016



Operations Center Major Changes

- **Implementation & Sustainment Center converged into Operations Center**
 - Full implementation effective 2 October 2016
 - Improve delivery & support of capabilities and services
 - Operationalize services and infrastructure while providing integrated support to Mission Partners
- **Enterprise Engineering established as a directorate under Operations Center**
- **Mr. Bennett dual-hatted as:**
 - Director, Operations Center
 - Chief Information Officer for DISA
- **New Vice Director and Vice CIO – Mr. Stuart Timerman**

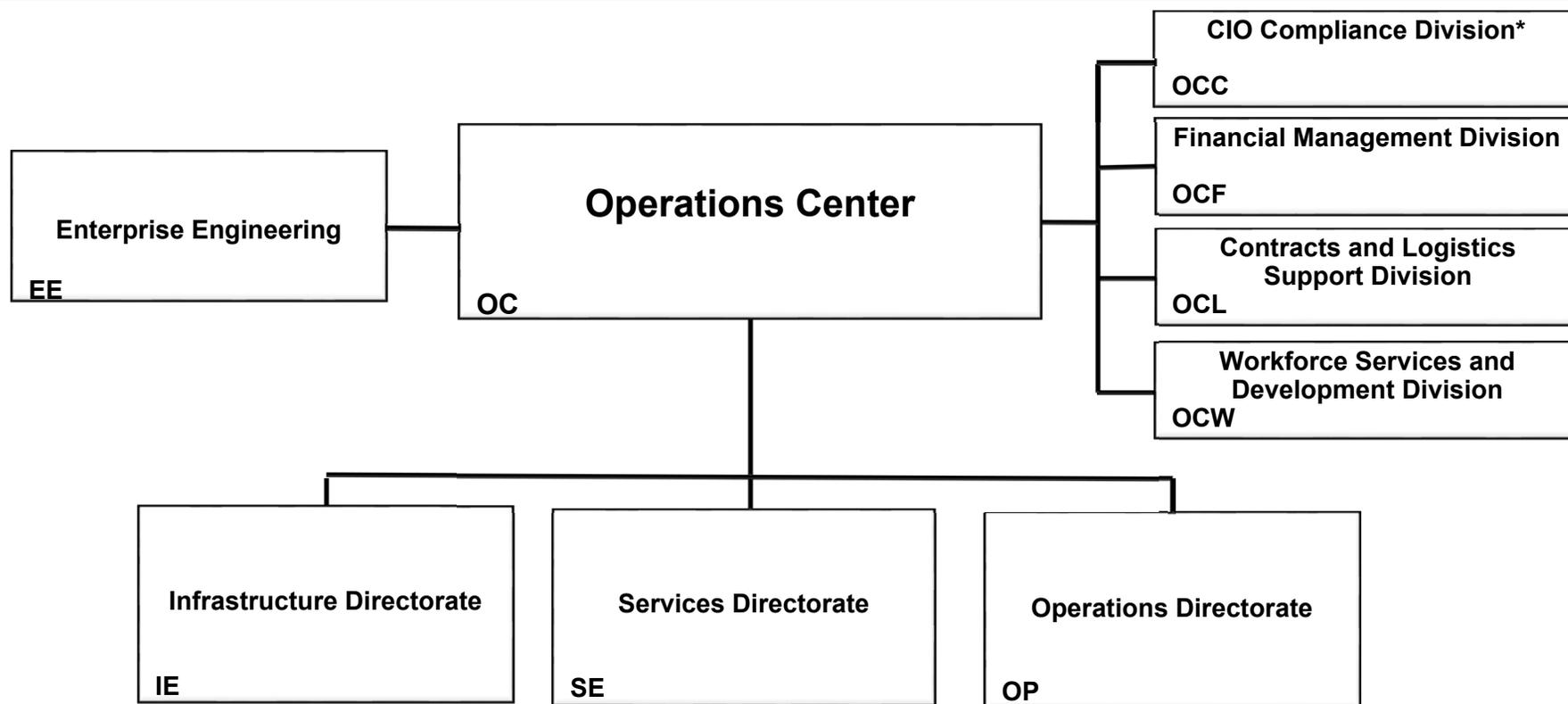


Operations Center Major Changes

- **Operations Center (OC) now comprised of three core directorates:**
 - Infrastructure Directorate (IE)
 - Services Directorate (SE)
 - Operations Directorate (OP)
- **OC is supported by 5 functionally aligned organizations:**
 - Finance (OCF)
 - Contracts & Logistics (OCL)
 - Personnel (OCW)
 - Mission Support (OCM)
 - Enterprise Engineering (EE)
- **Most significant change aligned the Computing Centers under SE**
 - DECC model evolving to Computing Ecosystem structure effective 1 January 2017



Operations Center Major Changes



*OCC – Matrixed outside of OC



Directorate Mission Overview

- **Infrastructure Directorate (IE)**
 - Sustains and optimizes DISN infrastructure
 - Manages terrestrial and undersea transport, satellite and mobility gateways
 - Sustains the Multinational Information System
- **Services Directorate (SE)**
 - Provides optimal and rapid delivery solutions for mission critical enterprise and tactical systems
 - Operates and sustains the Enterprise Computing Center environment
- **Operations Directorate (OP)**
 - Operates and C2 of DISA's assigned DoDIN mission
 - Conducts Cyber and Computer Network Defense for the DoDIN and supports mission partner applications and systems



Contracting Goals Post Convergence

- **Improve coordination and transfer of capabilities between Development and Operations Centers**
 - Minor program realignments (e.g., MNIS, GVS, Teleport)
- **Continue clean-sheeting progress and decrease number of contracts**
- **Drive reduction of costs / lower rates to customers**
- **Reduce complexity and evolve enterprise services**
- **Gain efficiencies from standardization and consolidation**
- **Increase responsiveness through increased automation**
 - **Networking and Computing Services**



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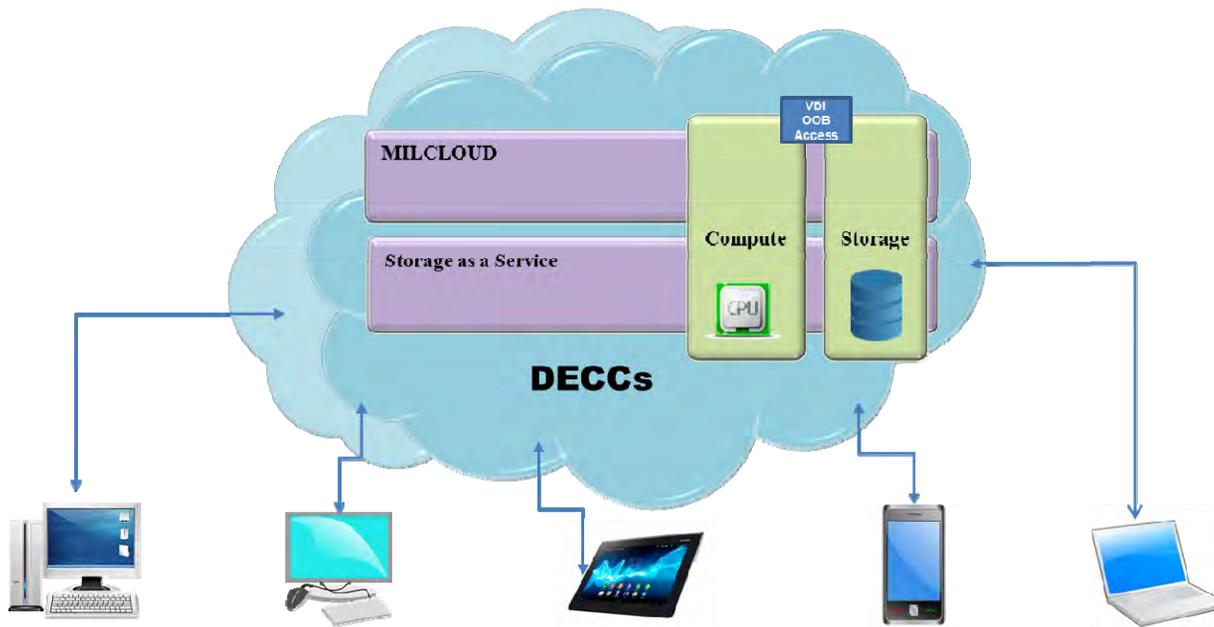
Services Directorate

Mr. Raju Shah
Civilian Deputy
Mr. John Hale
Development and Business Directorate
17 November 2016



Compute and Storage Portfolio

Portfolio Owner: Mr. Jason Martin, Service Executive



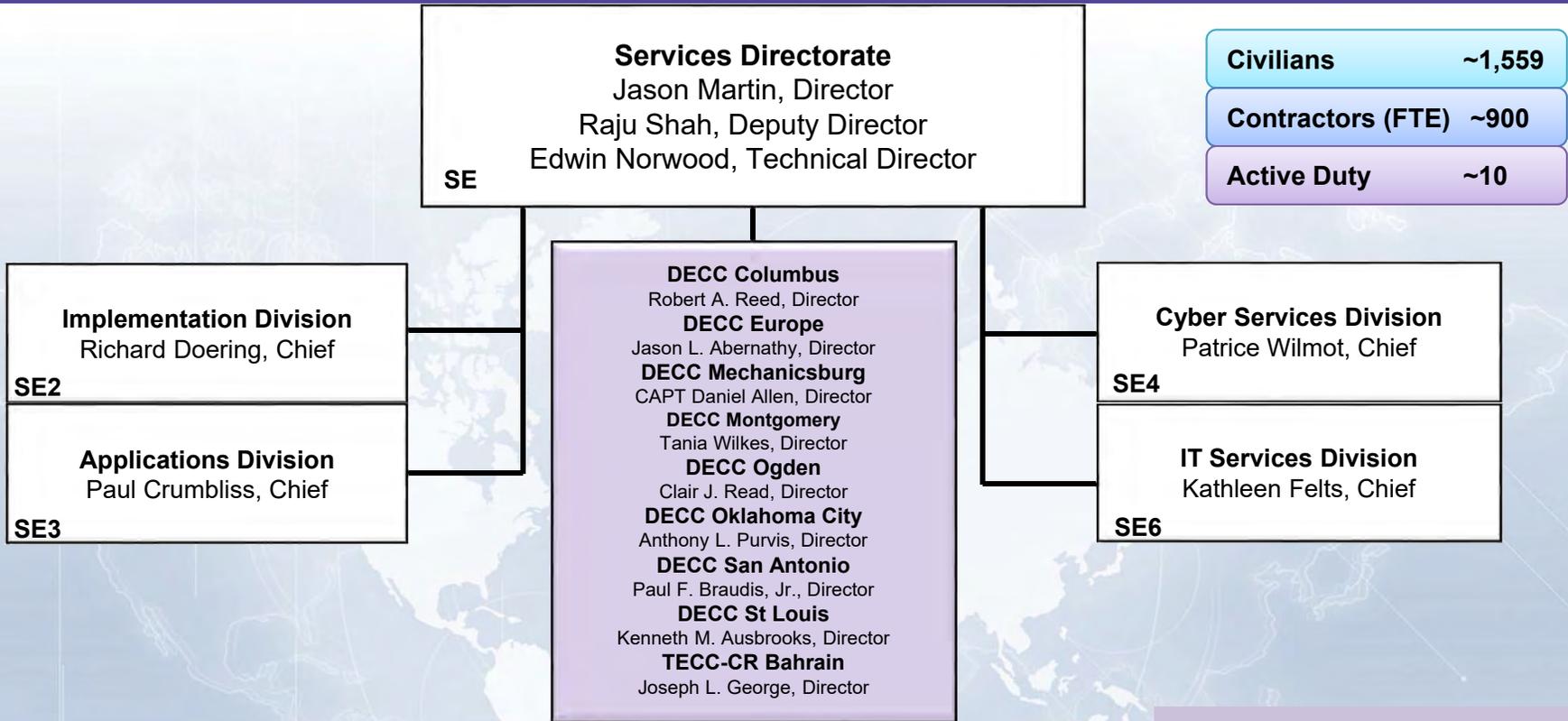
Description: Compute and storage portfolio describes two separate but related system elements that functionally, physically, and behaviorally interact in order to enable the delivery of Computing and Data Storage Services. This portfolio will transform today's fixed, redundant computing and storage solutions to an elastic data environment where compute and storage capacity is flexible, interoperable, and transient.

Customers:

- Internal DISA
- Services/Agencies/Combatant Commands
- Intelligence Community
- Non-DoD customers



Services Directorate – Current State





Services Directorate – Future State

Services Directorate
Jason Martin, Director
Raju Shah, Deputy Director
Edwin Norwood, Technical Director

Civilians	~1,559
Contractors (FTE)	~900
Active Duty	~10

Computing Ecosystem
Tony Purvis

Applications Division
Paul Crumbliss

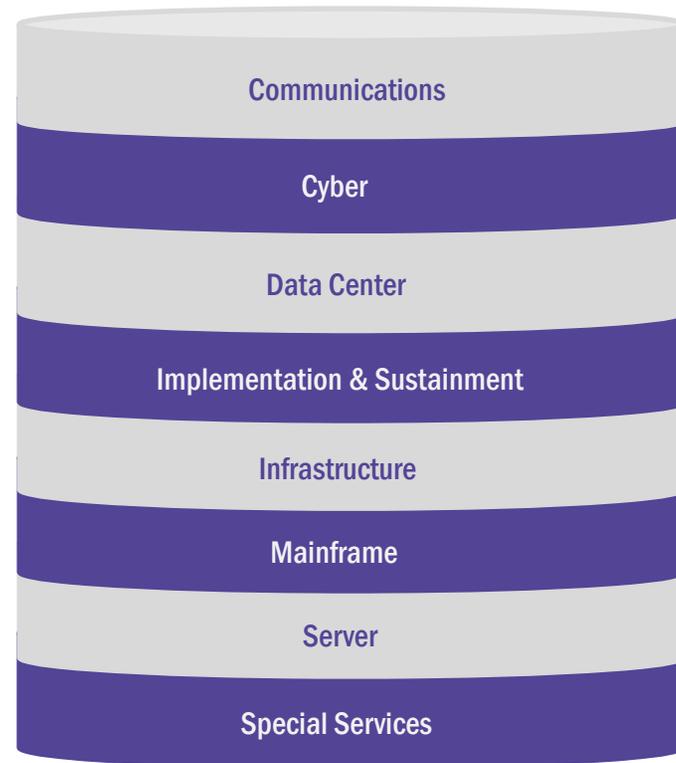
IT Services Division
Kate Felts



The Future – DISA’s Computing Ecosystem

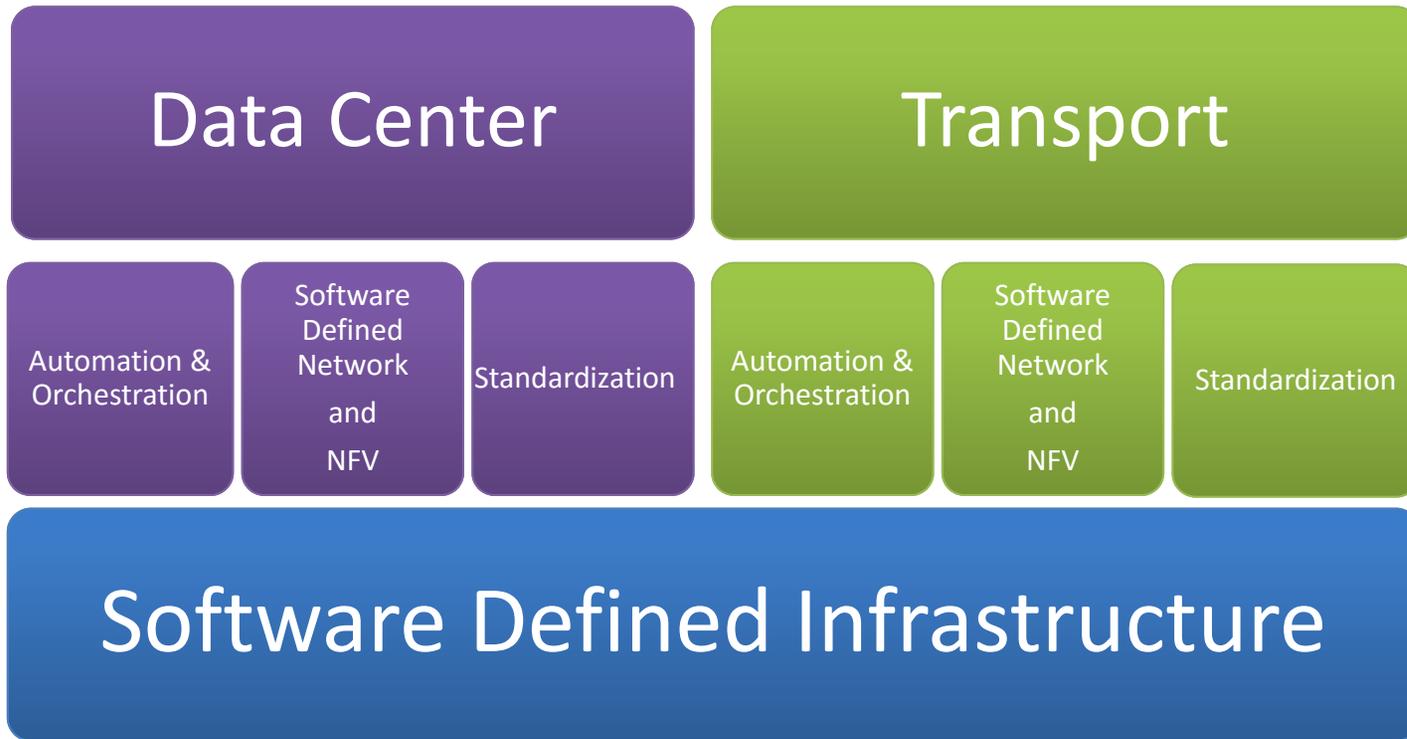
Lines of Business (LOBs)

- Aligns like functions across a single computing enterprise.
- Establishes a unified computing structure that operates under a single command.
- Prioritizes excellence in service delivery, process efficiency, and standardization.
- Leverages the talent, skills, and commitment of employees.
- Expands the availability of technology and resources.
- Will optimize support to customers and stakeholders.



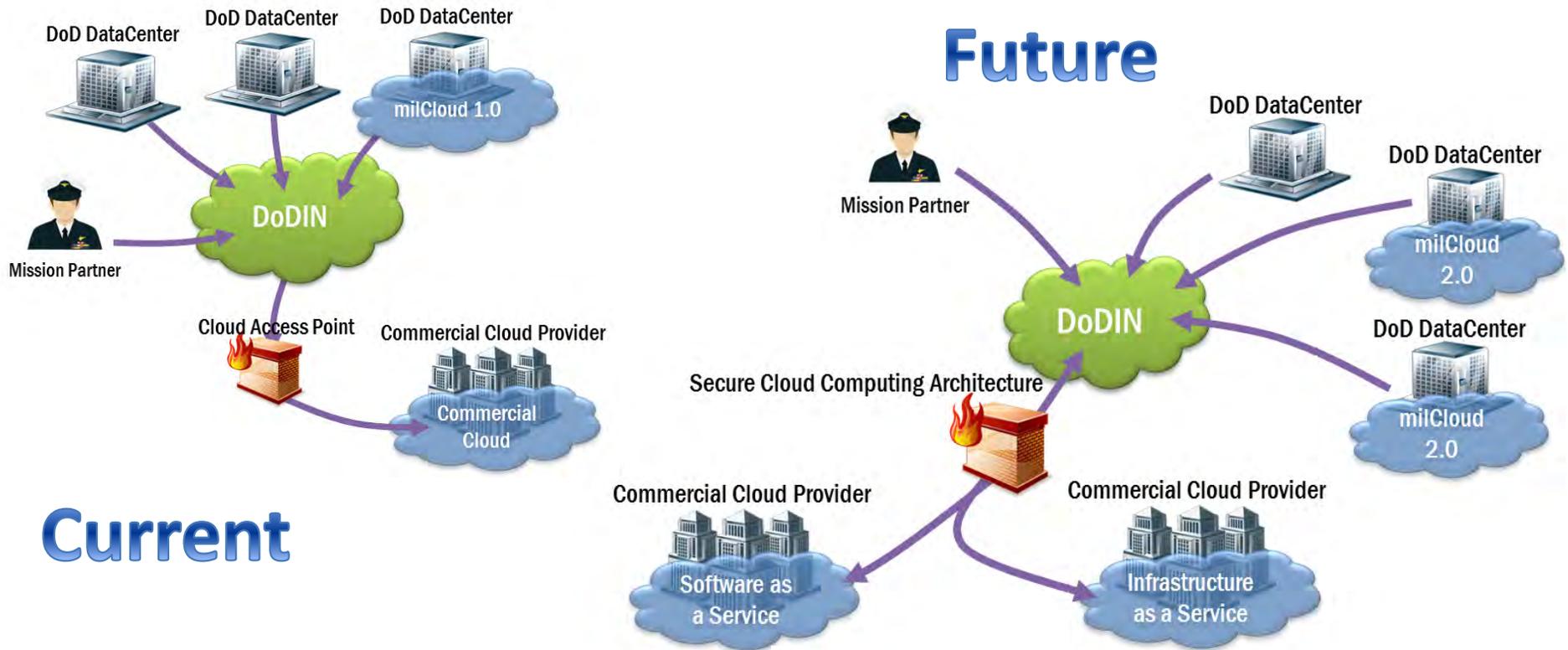


Automation & Standardization





DISA Current and Future Cloud Vision





milCloud 2.0

- **The milCloud 2.0 Phase 1 (m2P1) IDIQ contract will bring commercial cloud Infrastructure as a Service (IaaS) into two DISA facilities, connecting DoD networks to cloud service providers, in a private deployment model.**
 - **A “pay for usage” concept will provide overarching cost benefits, enabling mission partners to solely pay for actual usage**
 - **Infrastructure estimates include scaling from a small initial implementation of four applications to a target state of 18,000 workloads**

Status: In source selection

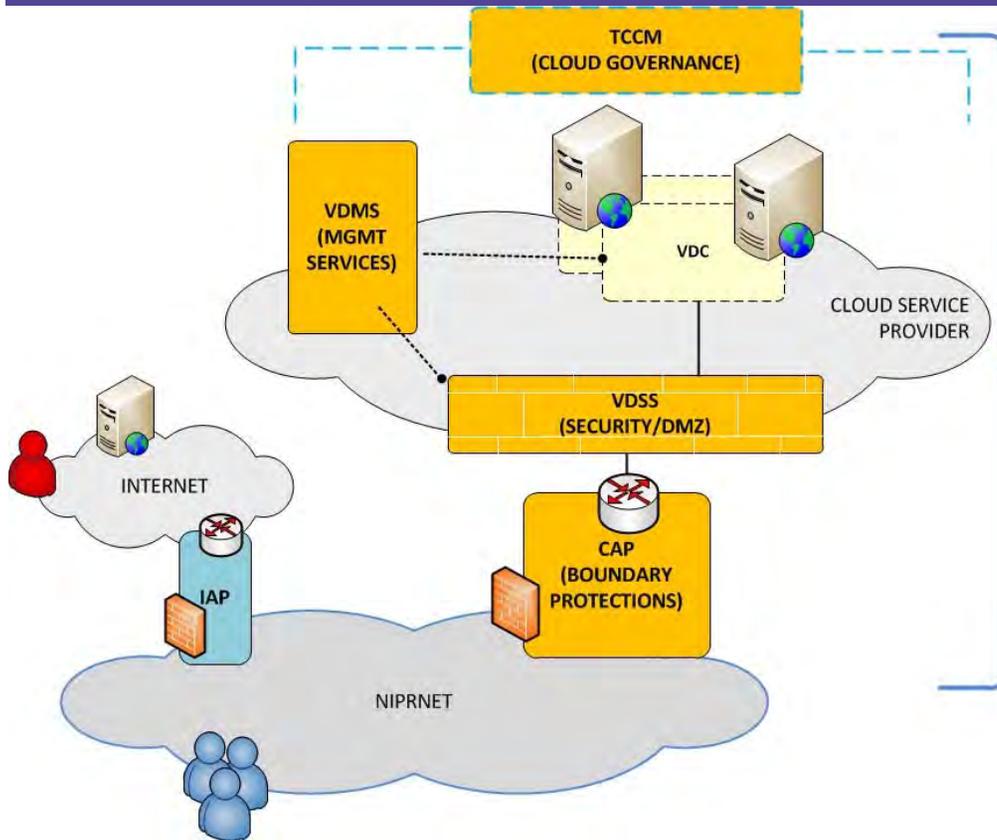


milCloud Objectives

- **Provide robust and resilient infrastructure services to DoD consumers and mission partners**
 - **Expand flexibility of datacenter service offerings and business processes**
 - **Reduce DoD's Total Cost of Ownership of delivering infrastructure services**
 - **Validate business processes to broaden future use of DoD cloud technologies**
 - **Enable scaling of infrastructure and application resources to meet shifts in mission partner operational requirements**



Secure Cloud Computing Architecture (SCCA)



DISA's Secure Cloud Computing Architecture (SCCA) is a suite of enterprise-level services, tailored to meet the unique functional and operational requirements of cloud computing in the DoD



SCCA Capability Overview

- **Cloud Access Point:** Provides access to the Cloud, protects DISN from the Cloud.
- **Virtual Data Center Security Stack:** Virtual Network Enclave Security to protect application and data; WAF, IDS/IPS at the application layer, and provides central peering point with a Mission Owner's Cloud environment.
- **Virtual Data Center Managed Services:** Application Host Security to include HBSS/ACAS, Gold Images, patching, configuration management.
- **Trusted Cloud Credential Manager:** Cloud Credential Manager to enforce Role Based Access Control (RBAC) and least privileged access
- **Status:** Government Integrated solution of existing approved commercial capabilities



Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
DISA Enterprise Services Facilities Team Technical Support. Facilities engineering support.	SE	Acquisition Strategy: Small Business Set Aside RFP: 1Q FY17 Projected Award: 2Q FY17
DoD DMZ Support IT Support of De-Militarized Zones (DMZs) and Coalition customer services at DECC Columbus.	SE	Acquisition Strategy: GSA Schedule IT-70 RFP: 2Q FY17 Projected Award: 3Q FY17
Third Party Legacy On-site HW maintenance, including related HW internal OSS and SW technical support services.	SE	Acquisition Strategy: Small Business Set-Aside RFQ: 2Q FY17 Projected Award: 1Q FY18



Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
XSPCS – Processor Capacity Services (PCSII) [Ad hoc] support of the processor infrastructure associated with the chipset environments (X-86, SPARC).	SE	Acquisition Strategy: Full & Open RFQ: 2Q FY17 Projected Award: 1Q FY18
ZIPPCS – Processor Capacity Services (PCSII). [Ad hoc] support the processor infrastructure associated with the chipset environments (IBM Z series, Itanium, IBM System P).	SE	Acquisition Strategy: Full & Open RFQ: 2Q FY17 Projected Award: 1Q FY18
IPCS – Processor Capacity Services (PCSII). Engineered solution services. Replacement for DISA processing capacity that has exceeded its technical life.	SE	Acquisition Strategy: Full & Open RFQ: 3Q FY17 Projected Award: 2Q FY18



Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
DISA-OKC Communications and Network Server Technical Support Technical Support at DECC Oklahoma City.	SE	Acquisition Strategy: Competition on DESS vehicle RFP: 2Q FY18 Projected Award: 4Q FY18
Enterprise Storage Capacity Services (ESSIII) Design, deliver, install, and maintain storage capacity infrastructure in concert with the Government (CONUS/OCONUS).	SE	Acquisition Strategy: Full & Open RFQ: 3Q FY18 Projected Award: 3Q FY19
Bahrain Support Operations and IT Support for the Theater Enterprise Computing Center - Central Region.	SE	Acquisition Strategy: GSA Schedule IT-70 RFP: 3Q FY18 Projected Award: 1Q FY19



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Networking Technologies

Mr. Jessie L. Showers, Jr.
Infrastructure Executive
17 November 2016



IE Mission and Vision

Mission

Implement and sustain the global transport, voice, video and data network infrastructure and provide Information superiority to the President, Combatant Commanders, Senior Leadership, Services, Agencies and Warfighters

- Worldwide staff - 1100+ Civilian, Military, and Contractor
- Sustains and optimizes DISN infrastructure at 3500 locations in 26 Nations
- Manage terrestrial and undersea transport, satellite and mobility gateways, and Multinational Info Systems

Vision

World class DoD Information Network (DoDIN) capabilities for our mission partners





A Combat Support Agency Enterprise Infrastructure



Commercial Equivalent: \$11B IT Profit & Loss in 18 States & 8 Countries with 7600 Civilians & Military & 8000 Sub Contractors

*Consolidating Computing Environments...Including Cloud • Exploiting Server Optimization • Working Capital Resourced
Self Provisioned Data Processing & Storage • Transitioning to Everything Over IP*



Network Portfolio

Programs, Services, Support, and Technologies

Terrestrial Transport

- DISN Optical Transport Network (OTN)
- DISA-managed Optical Fiber with IRU leases
- DISN Secret & Unclassified Common Data Services (SIPRNet and NIPRNet)
- VPN Services (Private IP, Label Transport, and Private LAN)

Gateway

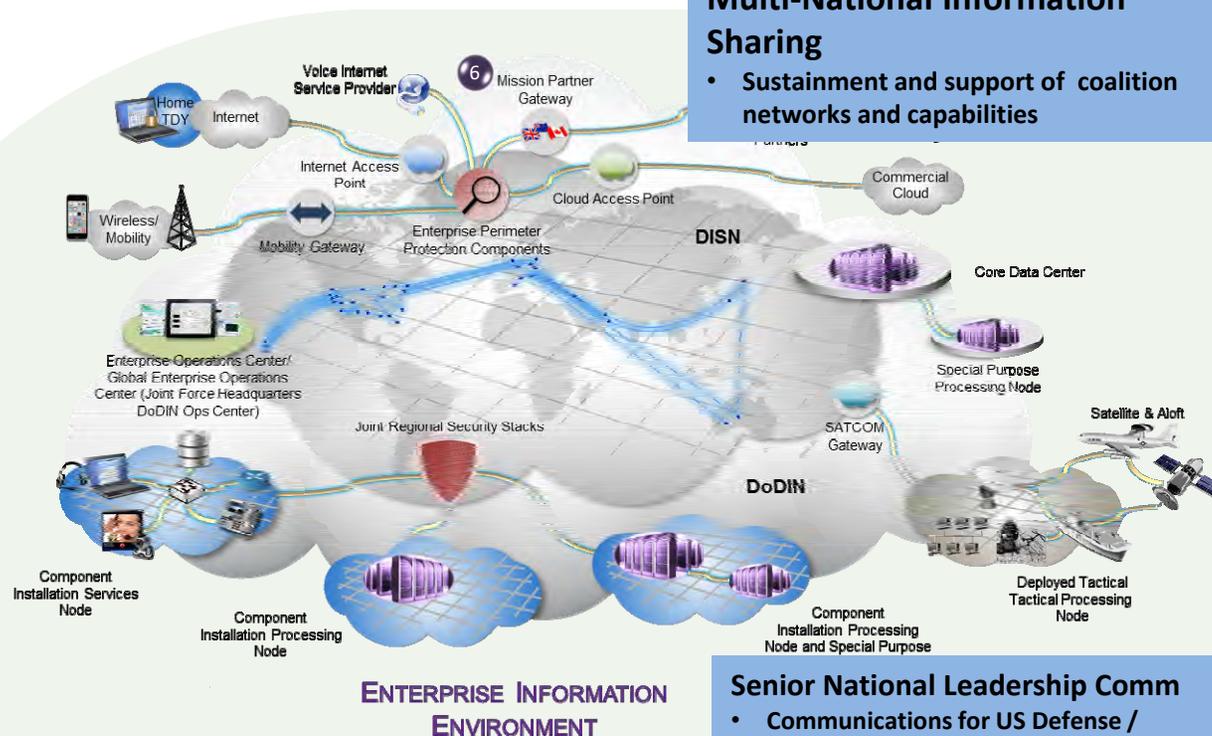
- DoD Enterprise Travel Kit (DECTK)
- Organizational Messaging Service (OMS) consisting of National /Allied Gateways
- DODIN Blurring

Special Services

- Requirements analysis, impact assessments, telecom services and support
- Enterprise DNS Management
- Secret Service Communication and Special Events support

Multi-National Information Sharing

- Sustainment and support of coalition networks and capabilities



Senior National Leadership Comm

- Communications for US Defense / National Leadership, allies, and other foreign nations



SATCOM Portfolio

Programs, Services, Support, and Technologies

Gateway & Teleport Programs

- Leading evolution and integration of Enterprise Gateway services
- SATCOM Path diversity & resiliency
- Suite of products & services

Digital IF

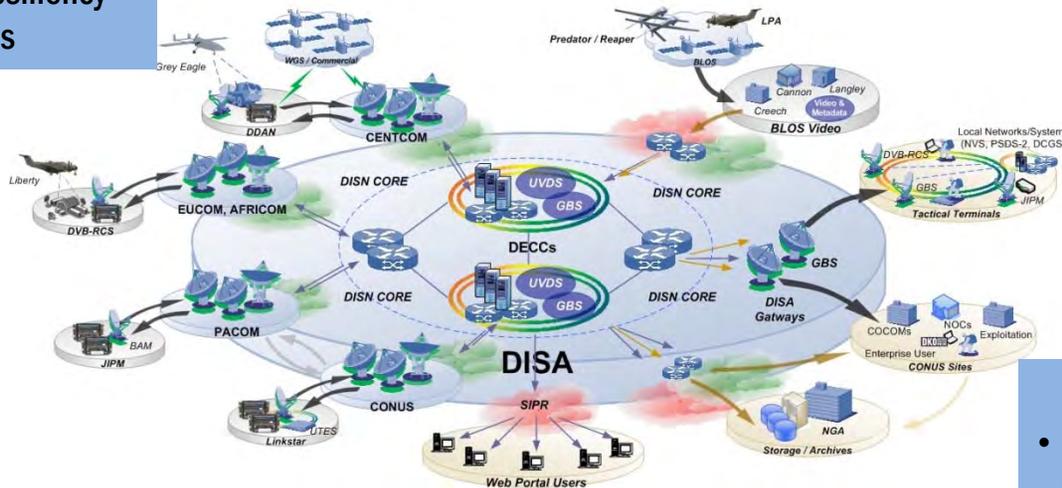
- Improved SATCOM resiliency & path diversity
- Increased MIL/COM Interoperability

AISR/UVDS

- Global AISR transport from UAV to DoDIN
- Centralized location for real time access to ISR FMV
- Web portal services
- Robust, Redundant & Scalable

EMSS

- Global Reach Communications
- Phone/Messaging
- Short-Burst-Data (SBD)
- One-way Global Data Broadcast & Paging
- Distributed Tactical Communications System (DTCS)



PATHFINDERS

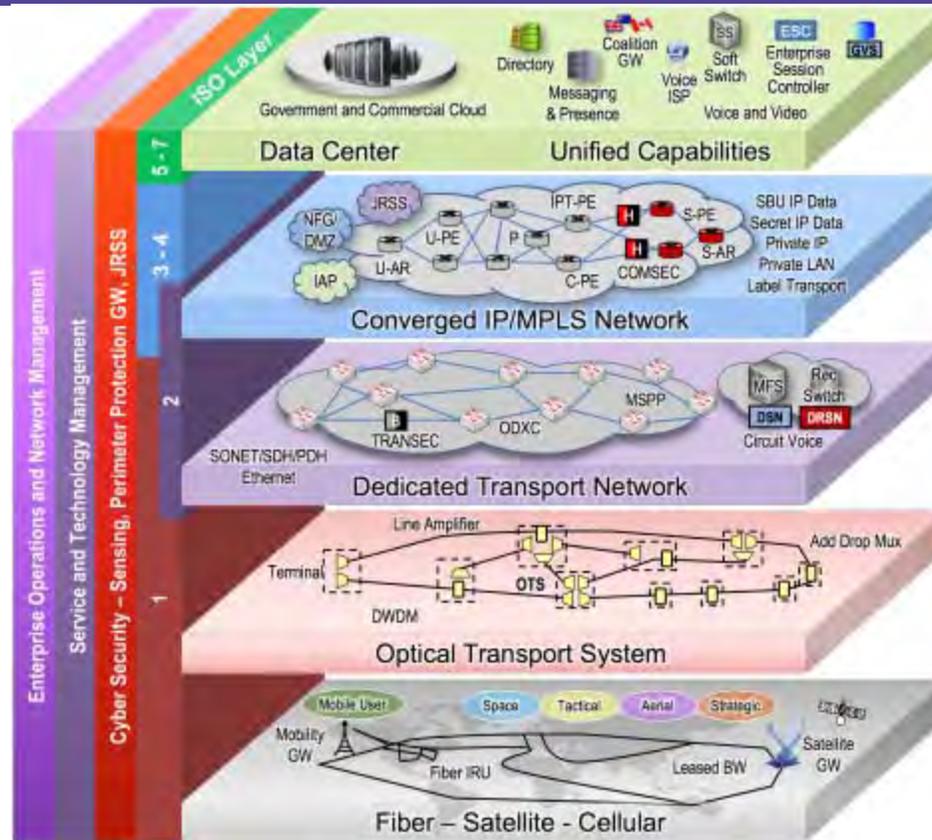
- Examining innovative approaches to Enterprise-wide COMSATCOM acquisition and management

COMSATCOM Services

- COMSATCOM procurement & leasing
- Enterprise-wide strategic planning & analysis
- Systems Engineering



DISN Network Architecture Layers





Supporting The DoD Way Forward

Goal 1: Execute Joint Enterprise Capability Initiatives

Objective: Implement JRSS and modernize the DISN Transport

Goal 2: Improve Partnerships with Mission Partners and Industry

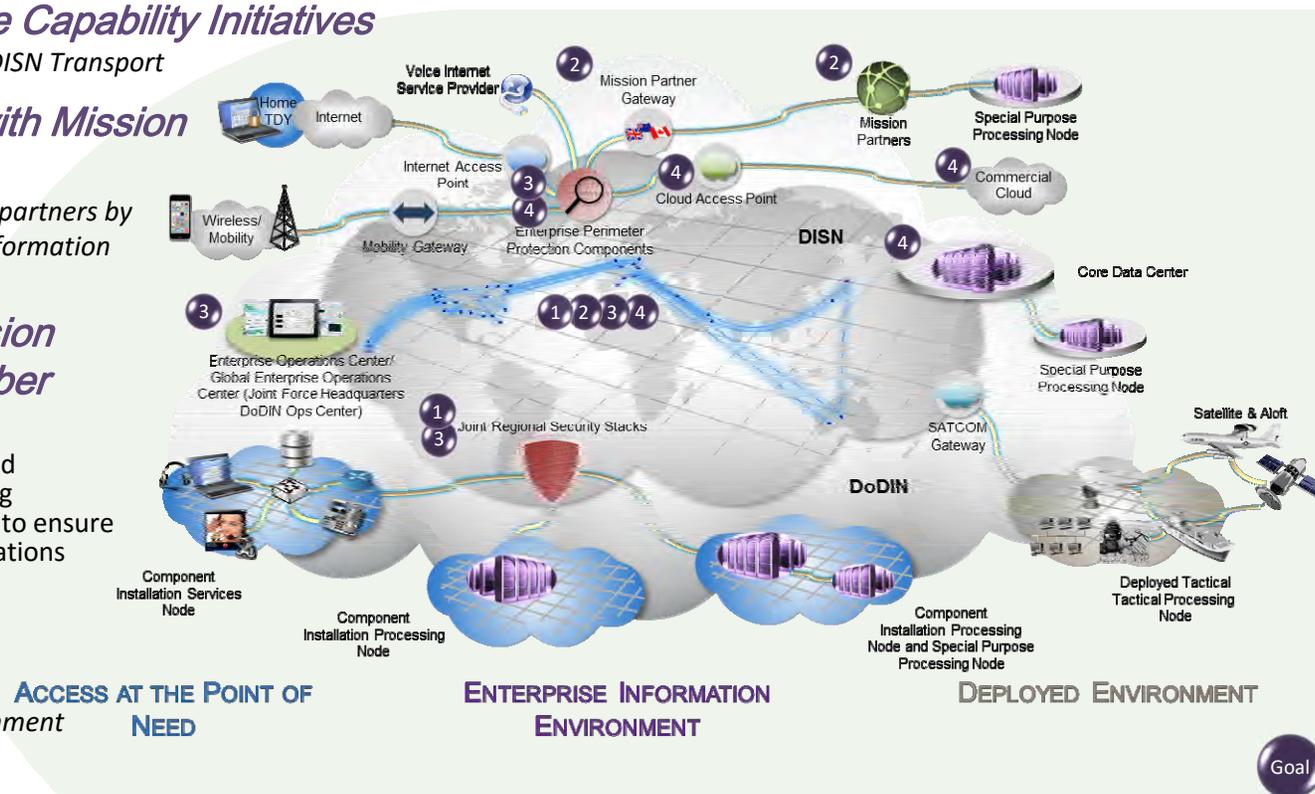
Objective: Enable information sharing with key partners by providing the Mission Partner Environment – Information System

Goal 3: Ensure Successful Mission Execution in the Face of the Cyber Threat

Objective: Establish a resilient cyber defense and enhance cyber situational awareness by assuring survivability against sophisticated cyber attacks to ensure our mission is conducted in a secure communications environment

Goal 4: Provide a DoD Cloud Computing Environment

Objective: Provide a secure hybrid cloud environment





Supporting The DoD Way Forward

Goal 5: Optimize the Department's Data Center Infrastructure

Objective: Consolidate DoD Data Centers and Local Computing Infrastructure

Goal 6: Exploit the Power of Trusted Information Sharing

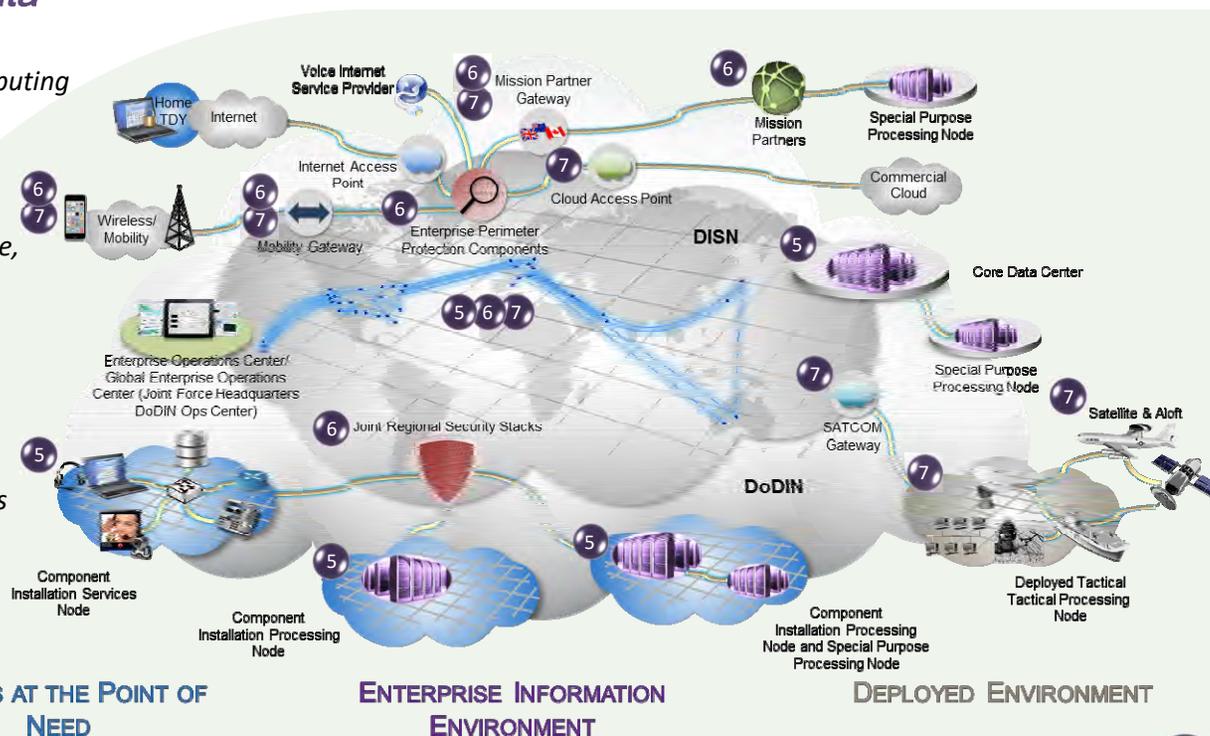
Objective: Deploy a dynamic authentication infrastructure, improve information sharing and integrate commercial mobile IT

Goal 7: Provide a Resilient Communications and Network Infrastructure

Objective: Improve strategic and tactical communications networks; modernize command, control and communications systems; optimize strategic gateways; and establish end-to-end satellite communications

Goal 8: Improve Oversight and Execution of DoD IT Investments

Objective: Strengthen DoD IT Financial Management Decision Making





Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
GNS PAC Transport Services This task order will replace DTSP-II to provide transport and circuit transition services to DISA PAC customers	OPC IE1	Acquisition Strategy: Fair Opportunity GNS Vendors only RFP: 1Q FY17 Projected Award: 3Q FY17
IT Management Services Recompete of Transport Division Program Management Support	OPC IE1	Acquisition Strategy: GSA Alliant SB (P&S) RFP: 1QFY17 Projected Award: 3QFY17



Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Teleport System Engineering and Program Management Support (SEPM) Provide support in the areas of System Engineering, Test & Evaluation and other Technical support to the C, X, Ku, and Ka-band satellite capabilities and systems capabilities which provides communications and IP connectivity for deployed tactical communications systems.	OPC IET	Acquisition Strategy: Single award; Full and Open Competition RFP: 1Q FY17 Projected Award: 3Q FY17
GCDSII - Global Content Delivery Services Content delivery services at the extreme edge of the DoD managed wide area networks (WANs), both classified and unclassified networks.	OPC IE7	Acquisition Strategy : Full & Open RFP: 4Q FY18 Projected Award: 4Q FY19



Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
GSM Operations (GSM-O) Recompete Operations, Sustainment and Maintenance activities of the DISN/DoDIN	OPC IE	Acquisition Strategy: Single Award IDIQ RFP: 4QFY18 Projected Award: 3QFY19



Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
DISN Tech Refresh Provides enhanced network infrastructure capabilities, services, and support	OPC IE	Acquisition Strategy: Various RFP: 1Q - 4Q FY17 Projected Award: 1Q – 4Q FY17
Circuit and Transport Services Bandwidth and network capabilities and services	OPC/IE	Acquisition Strategy: GNS and Bulletin Boards primarily



You Can Help...

- **Complex battle spaces influenced by advanced technology and change (i.e., Virtual Networking, Cloud)**
- **Operate and Defend the DOD Enterprise (DoDIN Operations, Defensive Cyber Operations & Internal Defensive Measures)**
- **Survivable Infrastructure and Services, more redundant**
- **Roll out capabilities and services faster**
 - On demand and capacity services
 - Commercial capability to eliminate/optimize legacy equip
- **Improve integration, security and interoperability**



Budget pressures are not going away



Who We Serve





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Joint Service Provider

Pentagon

Brig Gen Brian T. Dravis, USAF
Director, JSP
17 November 2016



Introduction



Brigadier General Brian T. Dravis

Director, Joint Service Provider

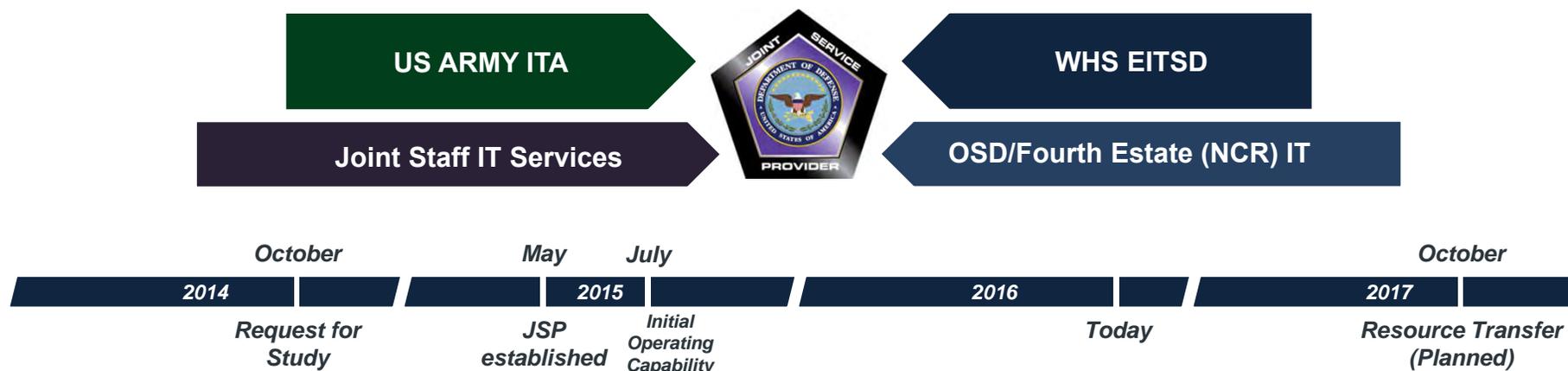
Defense Information Systems Agency (DISA)

Brigadier General Dravis serves as the first Director of the Joint Service Provider, an organization resulting from the consolidation of several legacy service providers in the Pentagon. Its 2,500+ member workforce is tasked to operate and defend the full range of DoD IT services in the National Capital Region while achieving significant efficiencies and cost savings.



The Formation of JSP

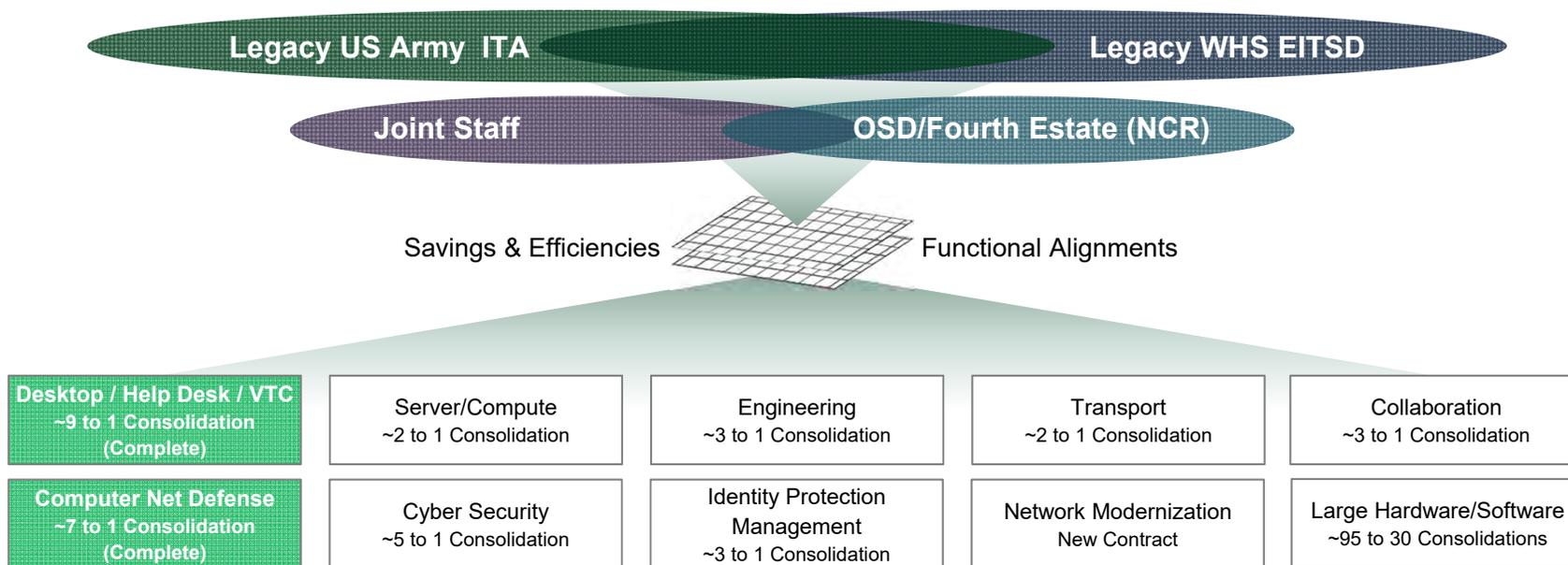
- IT services in the Pentagon have historically been provided by multiple organizations with duplicative capabilities
- JSP was established 1 May 2015 by Deputy Secretary of Defense Memo to correct these inefficiencies
- The merger of two legacy service providers from Headquarters, Department of the Army Information Technology Agency (ITA), and Washington Headquarters Services (WHS) Enterprise Information Technology Services Directorate (EITSD) formed the backbone of the new organization





Contract Consolidation Plan

To meet CONOPS requirements and achieve cost savings and efficiencies, JSP identified a set of **10 cross-organizational contract efforts**:





Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Computer Network Defense (DCO IDM) Consolidation of 7 contracts into 1. Maintain active defense-related areas of responsibility: End Point Security, Network Sec., Assessments, Incident Handling	JSP Cyber Security Center	Single award; Fair Opportunity; (CIO-SP3) Awarded 29 September 2016
Desktop / Helpdesk / VTC Consolidation of 9 contracts into 1. Maintain consolidated information technology (IT) support services such as AV/VTC, Service Desk, COOP, VIP Support, and Telecom	JSP Service Delivery Center	Single award; Fair Opportunity; (GSA Alliant) Awarded 30 June 2016
Identity Protection Management (IPM) Consolidation of 3 contracts into 1. Maintain security related areas of responsibility: Infrastructure Deployment, PKI Cert. Request, Token Issuance, Security Engineering and Policy, Knowledge Management, Communications, and COOP	JSP Cyber Security Center	Single award; Fair Opportunity; SB Set-Aside; (CIO-SP3 Small Business) Expected RFP Release in 3QFY17 Award in 4QFY17



Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Cyber Security Consolidation of 5 contracts into 1. Maintain passive defense-related areas of responsibility: Compliance, Assessment and Authorization, Audit Support, Risk and Vulnerability Management, Training and Information System Security Officers	JSP Cyber Security Center	Single award; Fair Opportunity; SB Set-Aside; (CIO-SP3 Small Business) Expected RFP Release in 1QFY17 Award in 2QFY17
Server / Compute Consolidation of 2 contracts into 1. Maintain server management and mainframe services, system management services, and systems security support	JSP Service Delivery Center	Acquisition strategy under development; Expected RFP Release in 3QFY17 Award in 4QFY17
Engineering Consolidation of 3 contracts into 1. Maintain Engineering Project Planning and Execution, Engineering Service and Support, and Service Transition	JSP Solutions Division	RFI to inform acquisition strategy; Expected RFP Release in 3QFY17 Award in 3QFY17

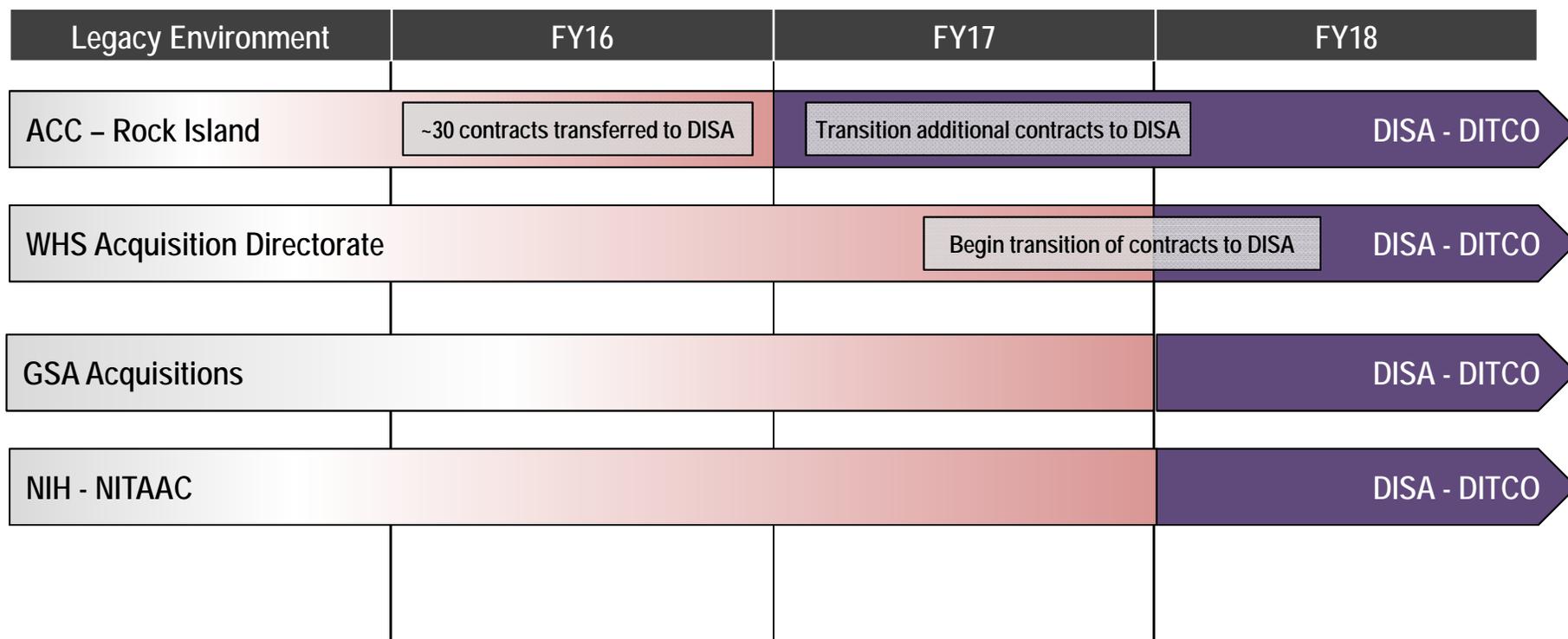


Acquisition Opportunities

Project Title & Description	Program Office	Anticipated Acquisition Strategy RFP Release / Projected Award
Network Modernization (NetMod) New contract designed to implement a holistic solution to modernizing the unclassified Pentagon infrastructure	JSP Service Delivery Center	Fair Opportunity (GSA Alliant); Draft RFP Released 14 Oct 16; Expected RFP Release in 1QFY17 Award in 2QFY17
Transport Consolidation of 2 contracts into 1. Operate, maintain, deploy, and manage an existing network infrastructure	JSP Service Delivery Center	Acquisition strategy under development; Expected RFP Release in 2QFY17 Award in 2QFY17
Hardware/Software JSP has already consolidated 150 of its smallest maintenance contracts to a single small business provider. In future, will continued consolidation of 95 larger HW/SW contracts into 30	JSP Service Delivery Center	Expected RFP Release in 3QFY17 Awards from 3Q-4QFY17
Collaboration Consolidation of 3 contracts into 1. Consolidation of contracts in support of collaboration tools such as SharePoint	JSP Solutions Division	Task Order on GSA Schedule IT-70 Single Award Fair Opportunity (Small Business) Expected RFP Release in 2QFY17 Award in 2QFY17



Contracting Office Transition





Challenges of Current Environment

- Highly manual management of infrastructure and provisioning of services
- Stove-piped/wedge-based design in networking and application hoteling
- Seams and gaps in maintenance and monitoring of end-to-end experience
- Lack of comprehensive documentation of architectures and settings
- Limited support to mobile workforce



Emerging Technology Environment





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External Contracting Opportunities

Mr. Douglas W. Packard
Procurement Services Executive
17 November 2016



Finding Acquisition Opportunities

- **SAFIRE (System for Acquisition Forecast, Input, Retrieval & Engagement)**
 - Small Business Administration and DoD Office of Small Business Programs Initiative
 - DoD-wide procurement forecast, initiated in May 2015
 - Foster communication between DOD and industry, and enhance competition
 - Acquisition opportunities at/above \$5M for a 3-year period
- **DISA/PSD committed to a more frequent posting of opportunities**
 - Tailored version of the data furnished for SAFIRE
 - Acquisition opportunities at/above \$5M for FY16-19
 - Updates posted in February 2016 and August 2016
 - Next update as of January 2017
 - Opportunities list posted on DITCO website (<https://www.ditco.disa.mil/Default.asp>) and public-facing (no CAC needed to access) DISA web site (www.disa.mil)
- **Questions may be directed to PSD PL4, Contract Planning Division, dis.meade.PLD.list.pl41@mail.mil, or 301-225-4150**



DISA Task and Delivery Order Ombudsman

- Senior DISA official, appointed to provide independent reviews to ensure “*fair opportunity*” to be considered for Task/Delivery Orders (under multiple award indefinite delivery/indefinite quantity contracts, FAR/DFARS Subpart 16.5), and consistent with procedures in the basic contract.
- **Reviews:** Proper notices; clear requirements; reasonable response period; disclosure of evaluation factor/subfactors and their relative importance; post award debriefings; and any exception to fair opportunity is justified and appropriate
- **Example:** Evaluation factors so restrictive only one contractor could possibly meet the requirement.
- **Note:** Attempt first to resolve issues with the Contracting Officer; engage Ombudsman as soon as possible / before contract award.
- Mere disagreement with procurement strategy will not be reviewed.
- No specific timeline for an Ombudsman review.
- DISA’s Task and Delivery Order Ombudsman: Mr. Mark Youmans, 301-225-4126, mark.a.youmans.civ@mail.mil



Unified Capabilities (UC) Approved Products List (APL)

- **UC APL is a consolidated list of products that have completed Interoperability and Information Assurance certification; APL mandated by DoDI 8100.04, Unified Capabilities and managed pursuant to FAR 9.2.**
- **UC APL allows DoD components to purchase and operate UC systems over all DoD network infrastructures. Items have been tested and approved for specific intended use(s).**
- **Products approved for 3-year period; may be renewed; 6,000+ items on the APL.**
- **OEMs obtain a Government sponsor, and may request to have items tested / added to APL at any time.**
- **Redacted copy of the Other Than Full & Open Competition Justification and Approval is provided with each solicitation (when applicable). RFP equipment lists identify equipment to which the “brand name only” restrictions apply, and limit competition to only those products that have been tested, evaluated and approved on the UC APL.**
- **DISA maintains a web site providing OEMs with detailed information regarding the program at:**
<http://www.disa.mil/network-services/ucco>
- **APL Website Change: Vendors can request automatic APL notification via e-mails**



External Acquisitions

Project Title	Description	Anticipated Acquisition Strategy RFP Release / Projected Award
ENCORE III	IT solutions for activities throughout all operating levels of all customer organizations supporting all functional requirements including Command and Control, Intelligence, and Mission support areas, and to all elements of the DODIN	Multiple award full and open suite and small business set-aside suite. RFP issued; proposals due 1QFY17. Award 1QFY18

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External Acquisitions

Project Title	Description	Anticipated Acquisition Strategy RFP Release / Projected Award
Mission Enterprise Information Services	Information technology (IT) support services to support the Under Secretary of Defense for Policy OUSD(P), Defense Technology Security Administration (DTSA), Joint Service Provider (JSP), and other Office of the Secretary of Defense (OSD) field activities. The overall objective/goal is to obtain a service solution to support mission applications, other IT services capabilities and will incorporate new requirements and technologies as they become available.	Market research pending. Anticipate releasing the solicitation in 2QFY17; Award 4QFY17

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External Acquisitions

Project Title	Description	Anticipated Acquisition Strategy RFP Release / Projected Award
Program Management and Engineering (PME) Support Services	Support to the Army Program Executive Office for Command, Control and Communications Tactical (PEO C3T) for all facets of developing, fielding, and sustaining command, control, communications, computers, intelligence, surveillance, and reconnaissance (C4ISR) systems, and for supporting the development and integration of secure tactical communications for the digitized battlefield.	Market research pending. Anticipate releasing draft RFP by end of 1QFY17 and the Final RFP in 2QFY17; Award 4QFY17

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External Acquisitions

Project Title	Description	Anticipated Acquisition Strategy RFP Release / Projected Award
Embedded Cryptographic Modernization Initiative (ECMI)	Support to the Army Program Executive Office for Command, Control and Communications Tactical (PEO C3T) to identify an engineering solution for the design, development, prototyping, and delivery of an ECMI solution to modernize the cryptographic capability embedded in Army tactical radios.	Market research pending. Anticipate releasing solicitation in 2QFY17; Award 4QFY17

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External Acquisitions

Project Title	Description	Anticipated Acquisition Strategy RFP Release / Projected Award
Mounted Family of Computer Systems (MFOCS) II requirements for the Project Manager, Mission Command (PM MC), Product Manager, Joint Battle Command-Platform (PdM JBC-P)	The MFOCS is a modular family of computing platforms which integrates FBCB2 and JBC-P capabilities onto a common computing platform. MFOCS supports SA, C2, and maneuver capability using next-generation computing and display hardware at multiple configurable levels. These systems include dismountable tablets, processor units (PUs), keyboard units (KU), removable solid-state disk (SSD) storage, display units (DU), and cabling designed for various platforms, all ruggedized for continuous operation in a wide range of military and combat environments. Under the proposed acquisition, it is the Government's objective to procure MFOCS II hardware and engineering support services to address Full Rate Production (FRP) fielding and replacement requirements of approximately 108,000 units.	RFI # PL83220029 was posted 7 April 2016 with responses due 31 May 2016. Acquisition Strategy currently under review. Anticipate single award IDIQ with five year base and five 1-year option periods. RFP release 2QFY17; Award in 3QFY17.

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External Acquisitions

Project Title	Description	Anticipated Acquisition Strategy RFP Release / Projected Award
COMSATCOM - CTC0247	54 MegaHertz (MHz) Ku-Band in Contiguous United States (CONUS); Global Hawk Unmanned Air Vehicles (UAV) plus common ground segment COMSATCOM support, United States Army Project Management Office, Unmanned Aircraft Systems (PM UAS)	Task order against Future COMSATCOM Services Acquisition (FCSA) GSA IT Schedule 70; RFQ to be released 1QFY17; Award in 2QFY17
COMSATCOM - CTC0260	22 MHz C-Band, Pacific Ocean Region, Missile Defense Agency / Pacific Range Support Team (MDA-PRST)	Task order against FCSA GSA IT Schedule 70; RFQ to be released 1QFY17; Award in 2QFY17

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External Acquisitions

Project Title	Description	Anticipated Acquisition Strategy RFP Release / Projected Award
COMSATCOM - CTC0261	144 MHz Ku-Band, United State Central Command (USCENTCOM), recomplete of HC1013-13-F-0012 (CTC0156)	Task order against FCSA GSA IT Schedule 70; RFQ to be released 1QFY17; Award in 2QFY17
COMSATCOM – CTC0263	North American Ku bandwidth options for the United States Army Warfighter Information Network – Tactical (WIN-T), Forces Command (FORSCOM), and Network Enterprise Technology Command (NETCOM); Recomplete of CTC0115 and CTC0131	Task order against FCSA GSA IT Schedule 70; RFQ to be released FY17; Award in FY17

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External Acquisitions

Project Title	Description	Anticipated Acquisition Strategy RFP Release / Projected Award
COMSATCOM - CSS0051	Joint Battle Command – Platform (JBC-P) program providing situational awareness (SA) and command & control (C2) data to United States military units; Recompete of HC1013-11-F-0011, Blue Force Tracker (BFT)	Task order against FCSA GSA IT Schedule 70; RFQ to be released 2QFY17; Award in 3QFY17
COMSATCOM - CSS0063	9 MHz Ku-Band; CONUS, Hawaii and Alaska; Joint Communications Support Element (JCSE) Global SATCOM and Data Transport Network; Recompete of HC1013-13-F-0039 (CS2SB16)	Task order against FCSA GSA IT Schedule 70; RFQ to be released 1QFY17; Award in 2QFY17

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External Acquisitions

Project Title	Description	Anticipated Acquisition Strategy RFP Release / Projected Award
COMSATCOM - CSS0064	TBD MHz Ku-Band and C-Band; United States Army Corps of Engineers (USACOE) Satellite Service for the Deployable Tactical Operations System (DTOS); Recompete of HC1013-14-F-0028 (CS2SB18)	Task order against FCSA GSA IT Schedule 70; RFQ to be released 2QFY17; Award in 3QFY17
COMSATCOM - SBS0016	Headquarters Department of the Army (HQDA), Executive Communications Team (ECT) Ground Terminal ViaSat Global Network (VGN)	Acquisition strategy TBD; Sole Source; RFQ to be released 2QFY17; Award in 3QFY17 (possible sub-contract opportunity)

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External Acquisitions

Project Title	Description	Anticipated Acquisition Strategy RFP Release / Projected Award
COMSATCOM – Future Requirements		A list of future COMSATCOM requirements is posted to the GSA eBuy website (https://www.ebuy.gsa.gov/) each quarter.

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