

Enterprise Computing and Cloud Initiatives: A Report Card

Alfred J. Rivera 29 July 2010 Director, Computing Services DISA

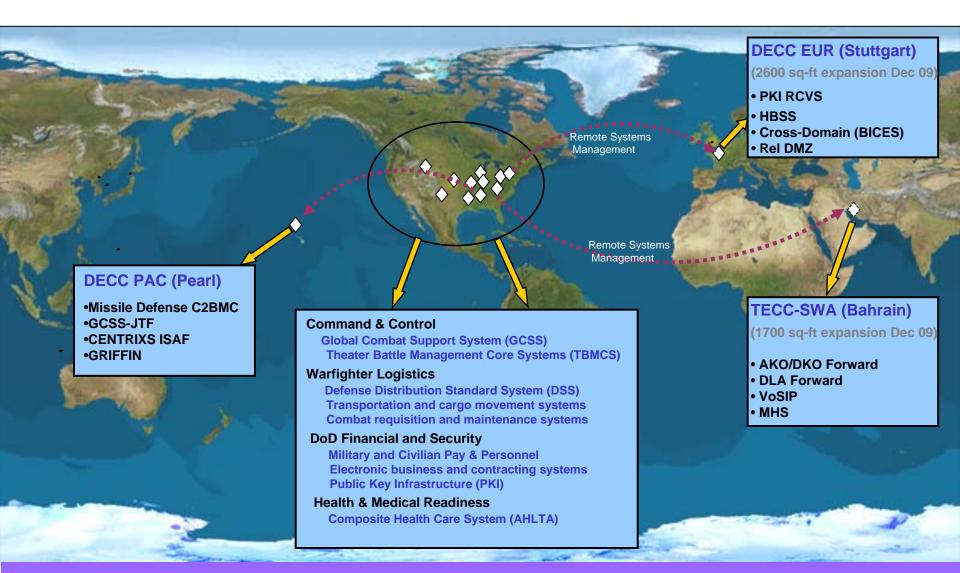


Agenda

- Enterprise Computing in DISA
 - Operational, Business, Financial
 - Partnerships & Opportunities
- "The Cloud"
 - DISA's Tenets
 - Progress to date
 - Service Models & Future Offerings



Enterprise Computing



Defense Enterprise Computing Centers (DECCs)



Computing at the Edge: GIG Content Delivery (GCDS)



- What: Distribute content and extend computing to the Edge
 - 50 Regions/25 Cities
 - Deployed deep into SWA
 - SIPR (20 Nodes) and NIPR (24 Nodes)
- Who (# Applications): Army (4), Navy (8), AF (4), USMC (2), DoD (28)

- Impact:
 - Saving millions in IT expansion
 - End user performance gain as much as 30 times
 - Significant bandwidth off-load
 - 2X to 30X Performances Improvements
 - 85.7% DISN Bandwidth Offload (avg.)





















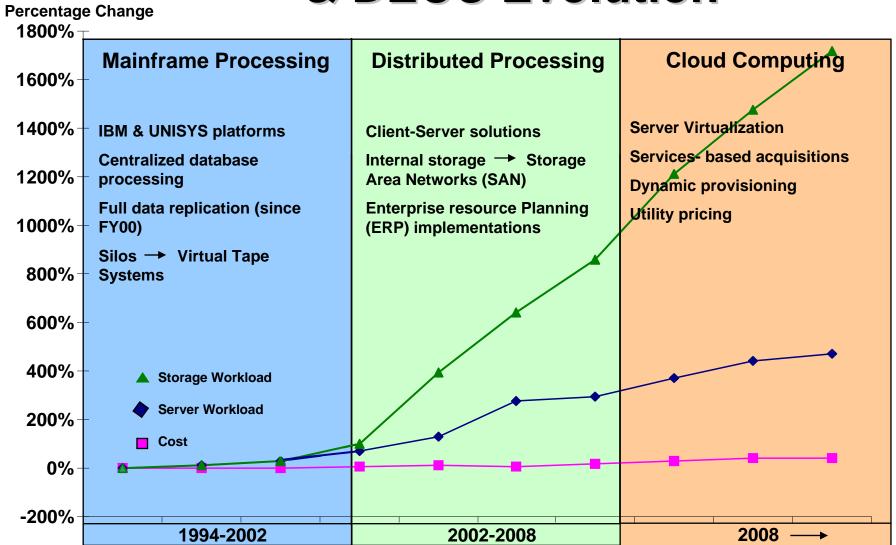








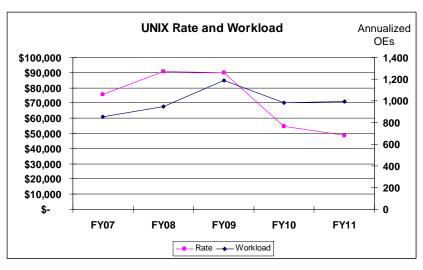
Computing Technology & DECC Evolution



Continuous DECC consolidations and transformations have yielded significant reductions in unit cost



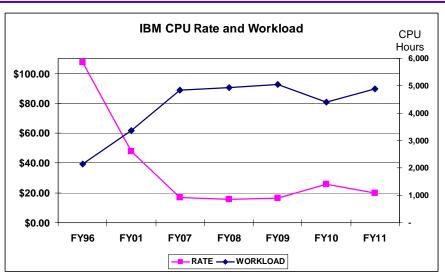
Server & Storage Rates



Includes basic & hardware services - small OE



Server Storage Rate and Workload TBs Annualized \$4.00 40,000 \$3.50 35.000 \$3.00 30,000 \$2.50 25,000 \$2.00 20,000 \$1.50 15,000 \$1.00 10,000 \$0.50 5.000 \$0.00 **FY08 FY11** FY09 FY10 ■ Rate → Workload



Includes basic & hardware services – small OE



Enterprise Computing

Partnerships

- Consolidations of enterprise applications/systems
- Application hosting support for BRAC migrations
- Server optimization using capacity services and virtualization technologies
- Global services support
 - GIG Content Delivery System
 - HBSS
 - DoD DMZ

Opportunities

- Desktop-centric solutions for common services
 - Active Directory, Exchange,SharePoint
- Grid Virtualization supporting dynamic computing services Integrated Orchestration
- Computing support at the Edge
 - Remote management of regional nodes
- Agile software development/self provisioning support



"The Cloud"

A model for enabling convenient, on-demand network access to a shared pool of configurable computing resources (e.g., networks, servers, storage, applications, and services) that can be rapidly provisioned and released with minimal management effort or service provider interaction. (NIST)

Characteristics

Rapid Elasticity

On Demand Self-Service

Broad Access

Resource Pooling

Measured Service

What's new?

Acquisition Model: Based on purchasing of services

Access Model: Over the network to ANY device Technical Model: Scalable, elastic, dynamic, multitenant, & sharable

Business Model: Based on pay for use

Computing As A Service



Acquisition Model: Capacity Services

Innovative Services Contracts

Vendors provide capacity to CSD:

- Acquire processing, storage and communications capacity as a service
- Pay much like a homeowner pays for utilities, e.g., by megawatt-hours, BTUs, call-minutes, CPU-hours consumed
- Install
- De-install
- Maintenance (both HW and SW)

Benefits

- Reduces time to add capacity
- Reduces overhead
- Simplifies our cost drivers
- Streamlines operating system management
- Facilitates technological currency
- Capacity is managed by CSD personnel

Orders to date

Processor

- 1251 Total Orders Completed
- 82% of IBM Mainframe MIPS replaced
- Average delivery timeline of 10 days
 - 12 days for mainframe
 - 15 days for server
 - 125 orders took less than 5 days
 - 443 orders took between 5-14 days
 - 247 orders took more than 14 days
 - 2 hour provisioning where capacity available

Storage

- 502 Total Orders Completed
- 36 Disk capacity assets installed
- 4544 Storage networking fibre ports
- Average delivery timeline of 14 Days
 - 7 Days for Disk
 - 11 Days for Network Ports

Speed, Agility, Utility Pricing, Reduced Overhead & Technology Currency

DISA Technical Model:

A Combat Support Agency Standard Architecture - Server

- Windows / Linux
 - HP BL460c / BL490c blade, c7000 enclosure, CISCO 3020 switches
 - Mini: < 1 socket & 4 GB memory
 - Small: $\geq 1 \leq 2$ sockets & 8 GB memory
 - Large: $> 2 \le 4$ sockets & 16 GB memory
 - Enterprise: > 4 sockets & 32 GB memory
- Unix
 - Sun T5220; M5000
 - HP BL860c; RX3600; RX8620
 - Mini: < 1 socket & 4 GB memory
 - Small: $\geq 1 \leq 2$ sockets & 8 GB memory
 - Medium: $> 2 \le 4$ sockets & 16 GB memory
 - Large: $> 4 \le 8$ sockets & 32 GB memory
 - Enterprise: > 8 < 21 sockets & 64 GB memory
- Virtualization Drive virtualization as much as possible
 - VMware on x86 (≈ 10 VOEs per host)
 - Logical domains (LDOM) on shared Solaris environment
 - Virtual Server Environment (VSE) on shared HP-UX environment

Standards = Economies



Technical Model: Virtualization

Basic concept

- First implemented more than 30 years ago by IBM as a way to logically partition mainframe computers into separate virtual machines
- Speed and capacity of processors, memory, network and storage have outpaced the needs of most applications

Current virtual environments:

- 1012 VOEs
- 147 Hosts
- 4 Racks
- 253 Windows Licenses
- 160 Network Cables
- 20 SAN Cables

If these weren't virtualized:

- 1012 Blade/Servers
- 22 Racks
- 1012 Windows Licenses
- 1024 Network Cables
- 128 SAN Cables

Access/Business Model:

A Combat Support Agency Rapid Access Computing Environment (RACE)



1 October 2008

*Development/Test

- \$\pm\$ 24-hour automated provisioning
- Customer root access
- Ability to promote from Dev to Test
- Standard CSD Operating Environments (LAMP & Windows)
- Minimized and streamlined accreditation
- **♦** ♦ Increase capacity ~ 24 hours
- Month-to-month service
- * Reduced cost

Today

Production

- User self-service provisioning within the PRODUCTION environment
- Ability to promote from test to production
- Streamlined/Automated accreditation
- Pre-established inherited IA controls



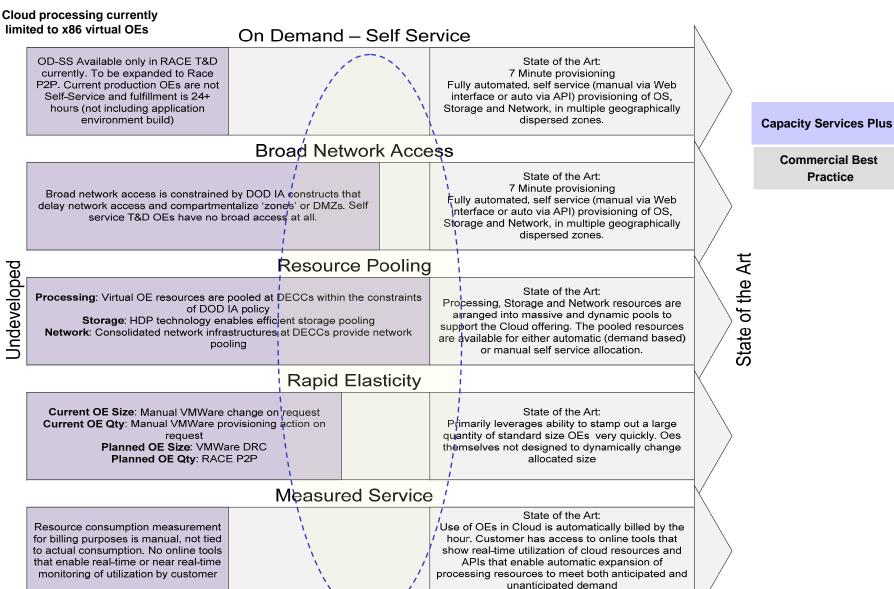
FY10 Initiatives

- **SIPRNet deployment**
- Complete integrate accreditation automation processes
- **Continue to refine RACE Portal**
- Interface with Forge.Mil Projects
- Complete integration with DISA standardized configuration management system (BladeLogic)

User Self-Service ~ Highly Standardized ~ Cost Effective ~ Fast



DISA's Cloud Maturity



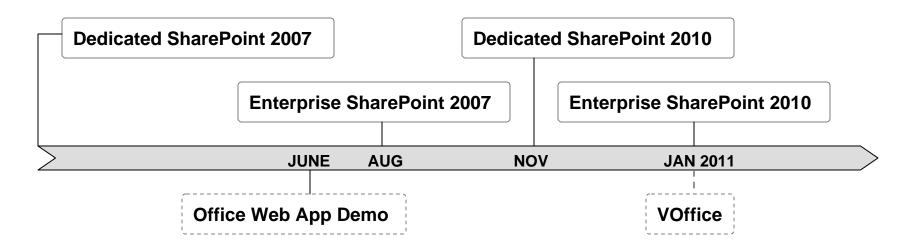
Services Deployment Model Roadmap

	Current		Near Term			Future			
	laaS	PaaS	SaaS	laaS	PaaS	SaaS	laaS	PaaS	SaaS
High Utility		Self-Service Portal Race Dev & Test	Web Hosting	Path-To- Production Rate-Based Elasticity	Race Dev & Test	Limited Orchestration SharePoint as a Service		<i>)</i>	Integrated Orchestration C&A as a Service ITSM as a Service ype Accredited
Medium Utility	for Standa	Gervices VOEs and Solutions Gervices VOEs om Solutions	ATAAPS	Standard	rvices VOEs for d Solutions acity Services Es for Custom Solutions	eMASS Web Hosting	VOE	acity Services Es for Custom Solutions	Web Hosting
Low Utility		CGOAL Solutions			CGOAL Solutions			CGOAL Solutions	





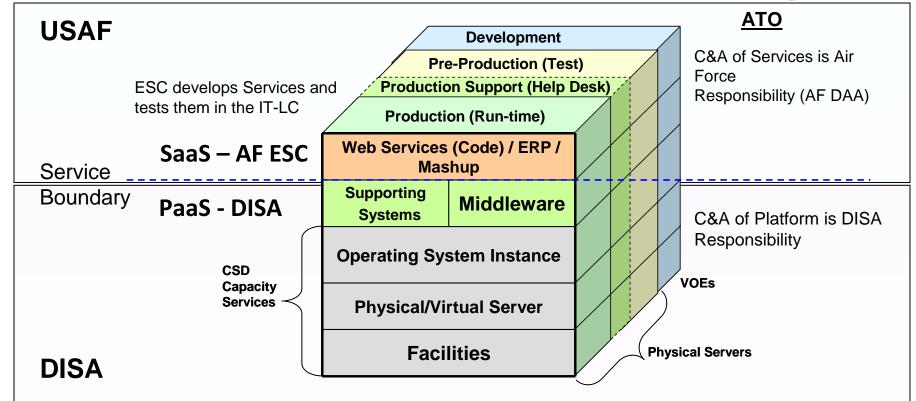
Platform as a Service: DISA's SharePoint Initiatives



- Dedicated SharePoint
 - MOSS 2007 with upgrade path to SharePoint 2010
 - Cost for dedicated hardware
- Enterprise SharePoint Services (ESPS)
 - Available in Aug on MOSS 2007 Shared Governance
 - Upgrade to multi-tenant SharePoint 2010
- Office Web Applications (VOffice)
 - Web versions of Word, PowerPoint, Excel, OneNote
 - Capability demonstration DoD Visitor scenario
 - Optional service for ESPS



Platform as a Service: A current case study



PaaS Enterprise Middleware

- J2EE 1.6 and .NET 3.5 Windows Communications Foundation runtime application programming interfaces for building service-oriented applications
- ERP Platform (SAP/Oracle)
- Data aggregation via Enterprise Mashup Markup Language (EMML) JackBe

Operating Model

- Customer brings code only; DISA provides operating stack and all support services
- Profound impact on IA accreditation model



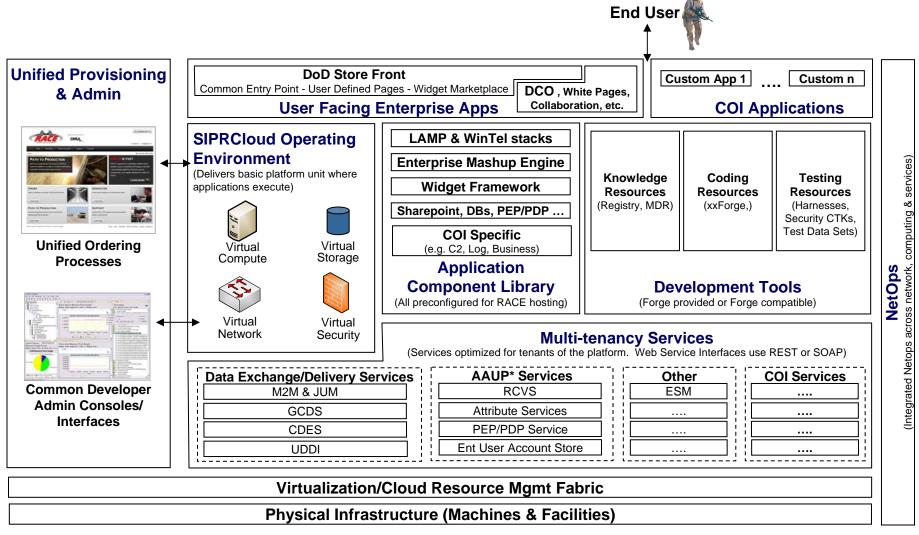
Summary

- Understand that it's a journey
 - Recognize that the infrastructure fundamentals matter
 - Know the "marketplace" and warfighter needs
 - Agility in processes will continue to be refined
- Close partnership with our customers is imperative
 - Work together early to avoid misfires
 - Collective buy-in on computing direction
- Brutal standardization
 - Drives the economic savings





Target Service Platform



Global Content Delivery (GCDS)

A Combat Support Agency

Globally Distributed Enterprise Computing Infrastructure
Saving Millions in IT Expansion Costs for DoD
50 Regions in 25 cities/12 Countries Deployed Deep in SWA
DISA's First Cloud Service

Accelerating Collaborative Applications to Warfighters
2X to 30X Performances Improvements
85.7% DISN Bandwidth Offload (June)

46 Multi Service Enterprise Applications LIVE
Service & Mission Support Portals, Geospatial & eLearning
Applications, Large File Downloads (Anti-virus, MS Patches, CRL)

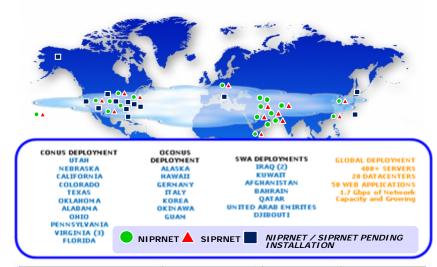
Adjusting Quickly to Changes in Network Conditions

Demonstrated availability in theater during Mideast cable cuts

GCDS Applications Remained Operational at all times

Excellent Customer Feedback & Reputation

DISN CLOUD	ARMY	NAVY	AIR FORCE	MARINES	DoD	Pending	TOTAL
NIPRNET	2	8	3	0	10	5	28
SIPRNET	2	0	1	2	18	5	28
TOTAL	4	8	4	2	28	10	56



Customer	Total BW	BW from Origin	BW Offload Savings				
N@VY NKO	160 GB	62 GB	61%				
NEL (5)	450 GB	45 GB	96%				
GDS CRL	7129 GB	5 GB	99.9%				
GCSS-AF	150 GB	60 GB	60%				
▲ AKO ₩ AKO	154 GB	7.6 GB	95%				
ADLS	338 GB	30 GB	91%				
Both NIPRet & SIPRNet							
symantec.DoD Symantec	8.74 GB	2.48 GB	72%				
McAfee® DoD McAfee	2.9 GB	0.12 GB	96%				
Customer	Total BW	BW from Origin	BW Offload Savings				
© CJTF(2)	40.85 GB	16.92 GB	59%				
MNFI MNFI	956 MB	0.05 MB	99.98%				
MARCENT (2)	24.56 GB	6.37 GB	74%				
NGA (6)	12.1 GB	5.9 GB	51%				
Intelink	238.5 GB	102 GB	57%				
TEC	20.4 GB	13.2 GB	35%				

Extending Computing Power To The Edge



Enabling the Cloud Environment



□ Infrastructure

- Standardization
- Consolidation
- Capacity Services
- Virtualization
- Content Delivery
- Rapid Provisioning

Services

- Software (SaaS)
- Applications
- Communications

Processes

- Metrics & benchmarking
- ITIL
- Service Level Management (SLM)
- Security (Certification & Accreditation (C&A))

It's A Journey



Applications-As-A-Service: A Combat Support Agency Forge.mil (Software Development)

Systems Development Life Cycle (SDLC)



- The logical process used to develop an information system
- Includes requirements validation, training, and user ownérship
- •Works like a library Code checked out, worked on. & checked



DoD SDLC

- •First standardized approach to an enormous problem
- Proven development model
- •Based on the open source community's approach



Forge.mil "Bits & Pieces"



- Public: Freely available to all DoD users
- Shared: All DoD users can access the same code development environment for DoD open source and community source software
- **Available: Today**



- Common evaluation criteria and an agile certification process to accelerate the certification of reusable, net-centric solutions
- Available: TBD



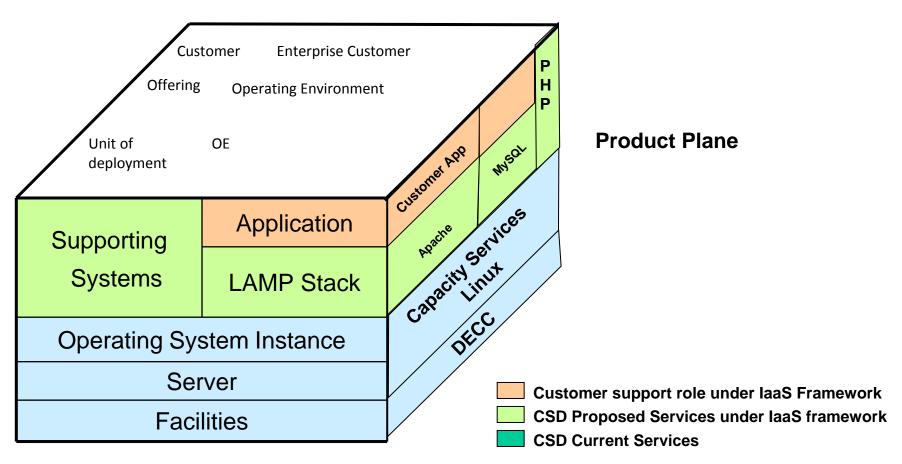
- Private: Allows a closed development environment for DoD projects and programs
- Fee-for-service
- **Availability: Today**

DoD's Software Development Life Cycle



OS Service

Service Plane



Generic System Description Plane