



Our Purpose...

Vision: Leaders enabling information dominance in defense of our nation.

Mission: DISA, a combat support agency, engineers and provides command and control capabilities and enterprise infrastructure to continuously operate and assure a global net-centric enterprise in direct support to joint warfighters, national-level leaders, and other mission and coalition partners across the full spectrum of operations.

DISA Basics * On-Board as of 21 Oct. 2009

- **Established as DCA:** May 12, 1960
- **Renamed DISA:** June 25, 1991
- **Active Duty Strength:** 1,452*
- **Civilian Strength:** 5,623*
- **Total Force Strength:** 7,075*
- **Budget (for FY10):** \$8.13 Billion
- **Field Offices:** 29

Key Leaders

- **Director:** LTG Carroll F. Pollett, USA
- **Vice Director:** Maj Gen Ronnie D. Hawkins, USAF
- **Chief of Staff:** COL Joseph A. Brendler, USA
- **Senior Enlisted Advisor:** CSM Ray D. Lane, USA

DISA Demographics

Totals (Authorized for FY10)

- Civilians: 5,707
- Officers: 417
- Enlisted: 1,234

Service Representation

- Army: 753
- Air Force: 534
- Navy: 323
- Marines: 41

Education (Civilian personnel only)

- High School: 50%
- Bachelors: 34%
- Masters: 15%
- Doctorate: 1%

Basing of People

- Nat'l Capital Region (NCR): 52%
- Outside NCR: 48%

Location of DISA Elements

- 25 States
- 7 Countries

Workforce by Position Type

- Clerical/Mgmt: 5%
- IT/Comm Specialists: 51%
- Engineers: 8%
- Computer Scientists: 6%
- Acquisition: 5%
- Other: 25%

Organization

Direct Reports (reporting to Director)

- Chief Financial Executive
- Chief Information Assurance Executive
- Chief Information Officer
- Chief Technology Officer
- Component Acquisition Executive
 - Command & Control Capabilities PEO
 - SATCOM, Teleport & Services PEO
 - GIG Enterprise Services PEO
 - IA/NETOPS PEO

Strategic Business Units

- GIG Enterprise Services Engineering
- GIG Operations
- Computing Services
- Network Services

Special Mission Units

- White House Communications Agency
- White House Situation Support Staff
- Defense Spectrum Organization

Shared Services Units

- Office of the Chief Information Officer
- Strategic Planning and Information Directorate
- Procurement Directorate and Defense Information Technology Contracting Organization (DITCO)
- Manpower, Personnel, and Security Directorate
- Chief Financial Executive/Comptroller

Special Advisors

- Congressional Affairs
- Foreign Affairs
- Inspector General
- Equal Employment Opportunity and Cultural Diversity
- General Counsel
- National Security Agency (NSA)/Combat Service Support (CSS) Liaison to DISA
- Small and Disadvantaged Business Programs
- Test & Evaluation Management Center
- Mobilization Assistant to the Director

Budget: (millions) as of Oct. 2009

Appropriated

- Operations/Maintenance: \$1,364
- Procurement: \$341
- Research, Development, Test, and Evaluation: \$307

Non-DWCF Reimbursable

\$301

Supplemental

\$150

BRAC

\$130

Defense Working Capital Fund (DWCF)

(based on the FY10 President's Budget)

- Telecomm Services: \$1,499
- Combat Support Computing: \$724
- Customer-Managed Communication: \$630
- Computer Technology Contracts & Acquisition Services: \$2,641
- Capital Investments: \$50

