DISA Test & Evaluation
Forecast to Industry

Mr. Chris Watson
Office of the Test & Evaluation Executive (TEO)
Defense Information Systems Agency
28 July 2010
Provide responsive, agile, and cost effective test, evaluation and certification services to support rapid acquisition and fielding of enhanced net-centric warfighting capabilities.
**BRAC move to Fort Meade in FY2011**
## Current DISA T&E Staffing

<table>
<thead>
<tr>
<th>Location</th>
<th>Civilian</th>
<th>Military</th>
<th>Contractor</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>AZ</td>
<td>175</td>
<td>37</td>
<td>658</td>
<td>870</td>
</tr>
<tr>
<td>MD</td>
<td>61</td>
<td>28</td>
<td>97</td>
<td>186</td>
</tr>
<tr>
<td>VA</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>2</td>
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<tr>
<td>VA</td>
<td>62</td>
<td>1</td>
<td>226</td>
<td>289</td>
</tr>
<tr>
<td>JTF/GNO</td>
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<td>0</td>
<td>1</td>
<td>1</td>
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<td>JFCOM</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>TRANSCOM</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>STRATCOM</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>CENTCOM/SOCOM/ SOUTHCOM</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

Grand Totals 300* 66 987 1,353

*Includes Direct & Reimbursable Billets.
A Combat Support Agency

Supports DISA’s T&E mission by performing scientific, engineering, logistic, administrative, purchasing, and ancillary support.

Acquisition of Services:

DISA T&E Mission Support Services

• Place of performance:
  • Arizona
  • Maryland
  • Virginia
  • Ft Meade, MD (following BRAC)
  • COCOMs

• Current Customer Base:
  • DISA PEOs
  • DISA organizations
  • Joint Staff
  • COCOMs
  • DoD/Service PEOs/PMs
  • Federal Agencies
  • Coalition partners
  • Commercial Industry
Mission: Support the Agency’s goals to provide responsive, agile and cost effective test, evaluation and certification (TE&C) for the rapid acquisition and fielding of global net-centric warfighting capabilities.

Functions:
- Coordinates T&E actions within the DISA T&E organization.
- T&E Executive’s liaison to senior level panels, testing advisory boards, working groups, and program offices.
- Expands T&E partnerships, federations, and enhances the T&E environment through the use of advanced methodologies and processes.
- Defines overarching organizational planning and outreach strategies for the entire DISA T&E organization.
### On the Horizon for TEO

#### Contract/Task/Area of Support | Anticipated Start Date
--- | ---
FY10 |  
DISA T&E Strategic Plan | 4QFY10
Joint Mission Thread Measures Development SOP | 4QFY10
FY11 |  
JT&E Nominations | 1QFY11
**Mission:** Conduct DoD-wide Systems of Systems (SoS) joint interoperability test, certification, operational testing, and analysis to enhance combat effectiveness and support investment decisions in Warfighting, National Intelligence, and Business mission areas.

**Functions:**

- DOD’s *Joint interoperability Certifier* of all Information Technology (IT) and National Security Systems (NSS)
- *Operational Test Agency* for DISA and other DOD elements
- *Warfighter Joint and Coalition Support* during COCOM Exercises, Contingencies, and Operations
- Major Range & Test Facility Base (*MRTFB*)
TOTAL Reimbursable Funding for Divisions and Portfolios: $79.3 Million

- DISA, 20.8
- NSA, 7.8
- MHS, 1.2
- Other US Gov’t, 1.5 (FEMA, DOE, GSA)
- BTA, 6.4
- NGA, 2.2
- TRMC, 3.9
- USSOCOM, 2.5
- DoD WHS, 0.7
- Naval, 6.7
- Army, 6.6
- Air Force, 7.6
- Commercial, 2.1

Supporting over 1100 Projects & Programs
# On the Horizon for JITC

<table>
<thead>
<tr>
<th>Contract/Task/Area of Support</th>
<th>Anticipated Start Date</th>
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<tbody>
<tr>
<td>FY10</td>
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</tr>
<tr>
<td>DISA T&amp;E Mission Support Svcs Contract – Final RFP</td>
<td>4QFY10</td>
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<tr>
<td>FY11</td>
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<tr>
<td>DICE FY11-01</td>
<td>1QFY11</td>
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<tr>
<td>DICE FY11-02</td>
<td>2QFY11</td>
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<tr>
<td>Unified Capabilities (UC) Test &amp; Certification (IAW UCR 2010)</td>
<td>2QFY11</td>
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<tr>
<td>JITC Interoperability Conference (pending Vice Director Decision)</td>
<td>2-3QFY11</td>
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<tr>
<td>DICE FY11-03</td>
<td>3QFY11</td>
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<tr>
<td>DISA T&amp;E Mission Support Svcs Contract - Award</td>
<td>3-4QFY11</td>
</tr>
</tbody>
</table>
Mission: Support agile acquisition and rapid fielding of DISA net-centric capabilities, by improving DISA T&E processes and gaining efficiencies, investigating innovative methodologies and tools, and continuously enhance the posture of our T&E infrastructure for our customers

Functions:

- Provide T&E guidance/oversight to DISA acquisition programs
- Operates, manages, maintains a state-of-the-art test facility to support development and testing of DISA capabilities
- Major Range & Test Facility Base *(MRTFB)*
• Provides services to over 90 DISA Programs and Customers

• TEMC Laboratory Services
  – System Administration
  – Managed Connections
  – Information Assurance
  – Basic Operations

• TEMC Test Management Services
  – Test Director Services
  – T&E Program Management
  – T&E Mentoring Services
## On the Horizon for TEMC

<table>
<thead>
<tr>
<th>Contract/Task/Area of Support</th>
<th>Anticipated Start Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY10</td>
<td></td>
</tr>
<tr>
<td>IA Range Pilot</td>
<td>4QFY10</td>
</tr>
<tr>
<td>FY11</td>
<td></td>
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<tr>
<td>TestForge.mil Pilot</td>
<td>1QFY11</td>
</tr>
<tr>
<td>BRAC – Test Lab Moves to Ft. Meade</td>
<td>2QFY11</td>
</tr>
<tr>
<td>Update Test Resource Master Plan (TRMP)</td>
<td>4QFY11</td>
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</table>
Related Links

JT&E Nominations
http://www.jte.osd.mil/

Interoperability Policy & Certification Panel

DISA T&E Mission Support Services Contract
http://jitc.fhu.disa.mil/index.html#recompete

DoD Interoperability Communications Exercise (DICE)

Unified Capabilities (UC) Testing and Approved Products List

TestForge.mil
https://www.forge.mil/Community.html
Questions?