



Supporting Mission Partner OPLANS

9 May 2012
Version 2.0

Readiness Strategy

- 1. DISA's AMETL**
- 2. OPLAN/CONPLAN Support**
- 3. Readiness Process**
- 4. DISA CIP**
- 5. Joint Exercise Participation**
- 6. Joint Lesson Learned**
- 7. Readiness – DRRS**



DISA's AMETL

1. **MET 1: Deliver Joint C2, information sharing services, and enterprise infrastructure**
2. **MET 2: Operate and Assure**
3. **MET 3: Deliver and operate reliable, integrated capabilities in support of National decision making and National nuclear command capabilities**
4. **MET 4: Deliver end-to-end enterprise wide systems engineering for the GIG and testing to ensure joint operability**
5. **MET 5: Provide electromagnetic spectrum planning, coordination, de-confliction, and management services**
6. **MET 6: Recruit and ensure the well being of our people**
7. **MET 7: Acquire, manage and defend financial resources**
8. **MET 8: Provide telecommunications and IT contracting services**



**Current METL
8 Tasks
125 Sub-tasks
272 Metrics**

CCMD Plan Assessments

HQ Support Plan for COCOM OPLANS Campaign Plan task 1.3.1.1.2

Near-Term Priorities

- Interim process policy
 - Led by GO, affected DISA FO/FC
 - Directorate Collaboration
- Fully vet Joint Planning and Execution Community (JPEC) plan review
 - Currently using process to review USEUCOM CONPLAN 4150 per JS tasking
- Develop Support Plans IAW Global Employment of the Force (GEF) Joint Strategic Capabilities Plan (JSCP) Priorities
 - Develop Support Plan 1
 - Develop Support Plan 2
- Review based on current operations
- Link to Campaign Plan and POM



DISA Campaign Plan

- CP 1.1 – Enterprise Infrastructure
- CP 1.2 – C2 and Information Sharing
- CP 1.3 – Operate and Assure

Currently tracking 55 major plans across the COCOMS

Definitions:

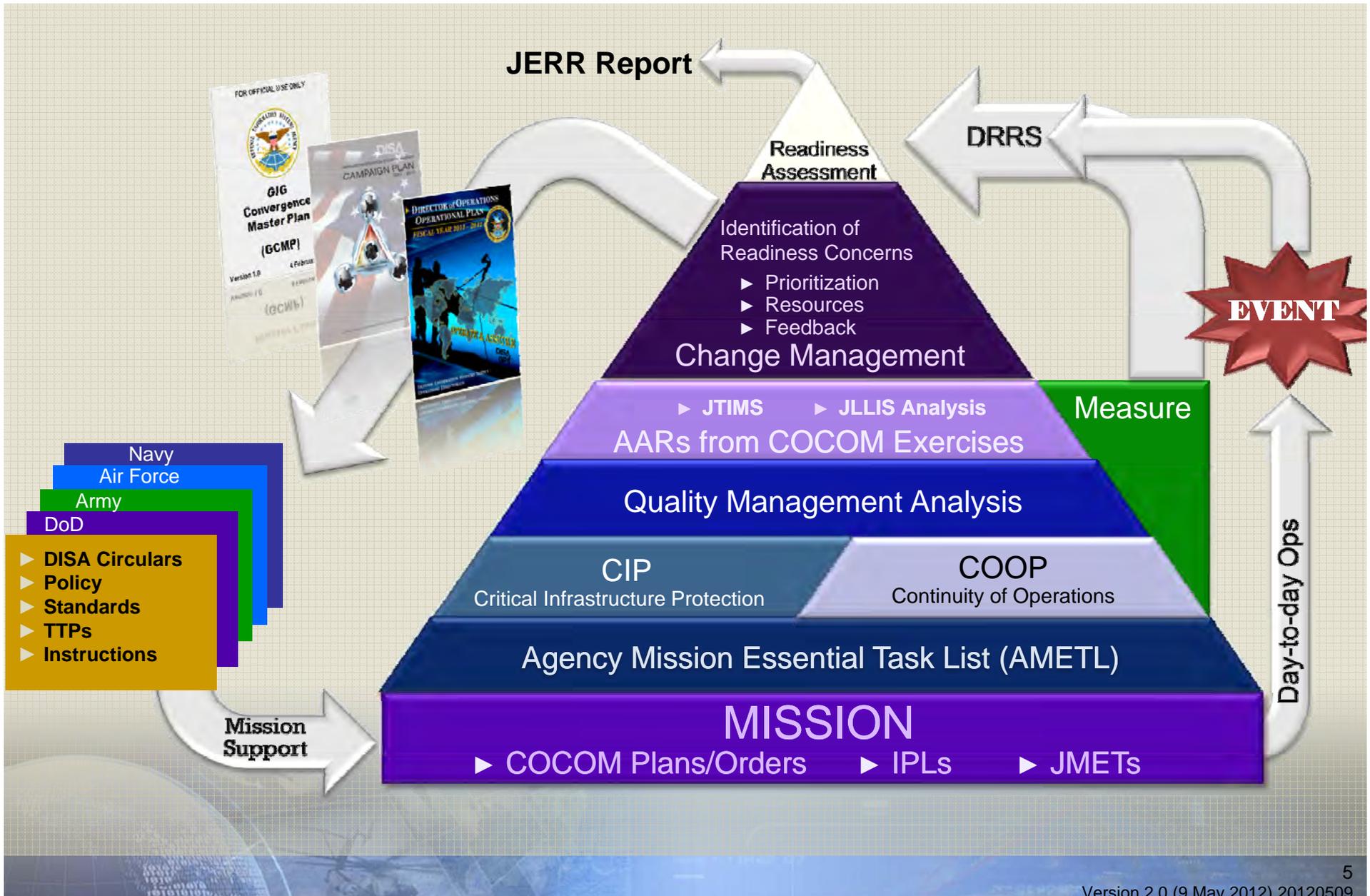
OPLAN is a complete plan
CONPLAN is an abbreviated OPLAN and may not include all detail support requirements

Out-Year Strategy:

- Develop permanent guidance (Instruction)
- Develop support plans for other priority plans (17)
- Validate plans in joint exercises
- Remain engaged with JS and COCOMs thru FO/FC
- Review plans IAW DJSM Guidance *

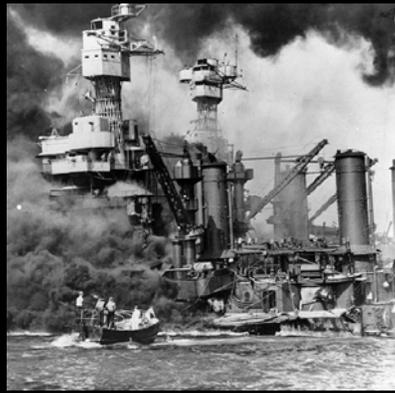
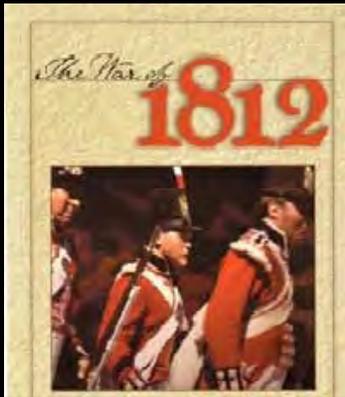


Agency's Readiness Process



Defense Critical Infrastructure Program (DCIP)

Why do we need DCIP?

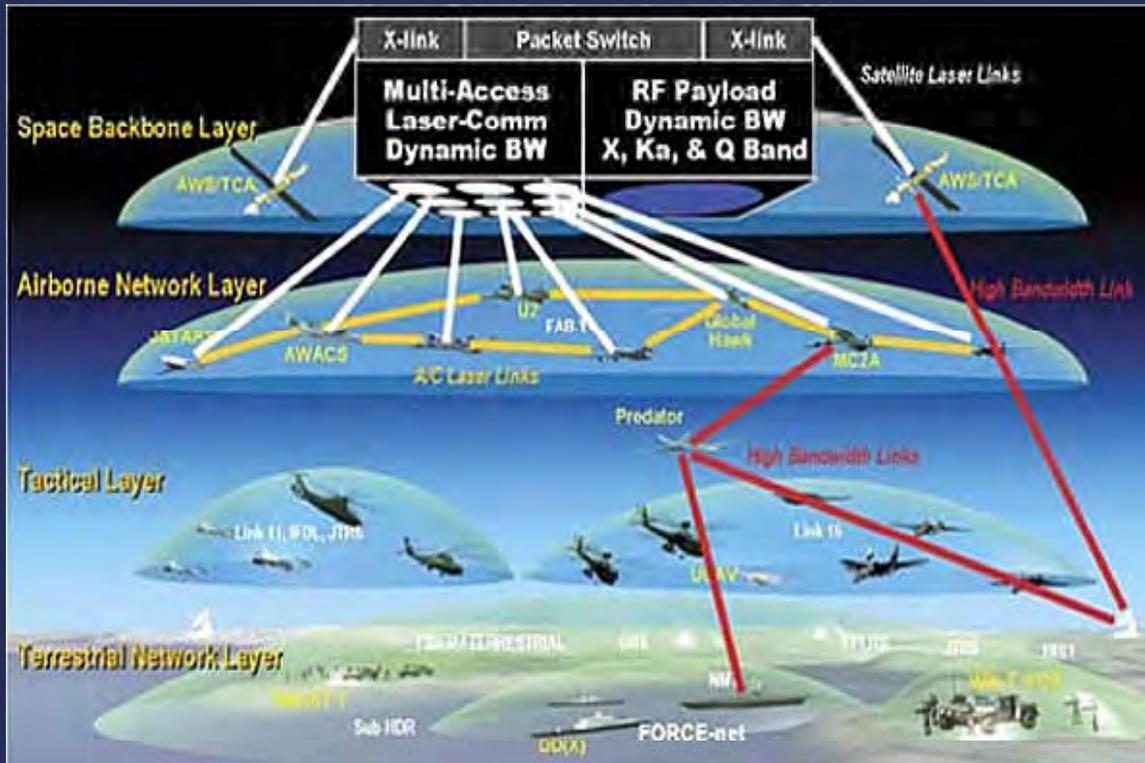


“Assessing the risk to and mitigating potential effects on Defense Critical Assets (DCI) are essential to ensuring the mission readiness of our military forces to protect the United States and to project power globally.”

- Strategy for Defense Critical Infrastructure -

What is Critical?

DoD View (Mission Based)



Defense Industrial Base
Finance
Global Information Grid
Health
ISR

Logistics
Personnel
Public Works
Space
Transportation



Analytic Construct



Solution = Apply a Comprehensive Risk Assessment Process

Exercise Overview

To be in compliance with Chairman of the Joint Chiefs of Staff (CJCS) Instruction 3500.01F dated 19 November 2010 "JOINT TRAINING POLICY AND GUIDANCE FOR THE ARMED FORCES OF THE UNITED STATES", the DISA Training Plan includes DISA participation in 5 external exercises:

- ▶ Global Thunder USSTRATCOM (Tier I Exercise)
- ▶ Terminal Fury CDR USPACOM (#1 priority exercise)
- ▶ Global Lightning USSTRATCOM (Cyber focused)
- ▶ Austere Challenge USEUCOM (CJCS directed exercise)
- ▶ National Level Exercise (Congressionally mandated) and 2 internal exercises (Eagle Horizon and State of the Union Address)

Goal

- ▶ Improve DISA Readiness

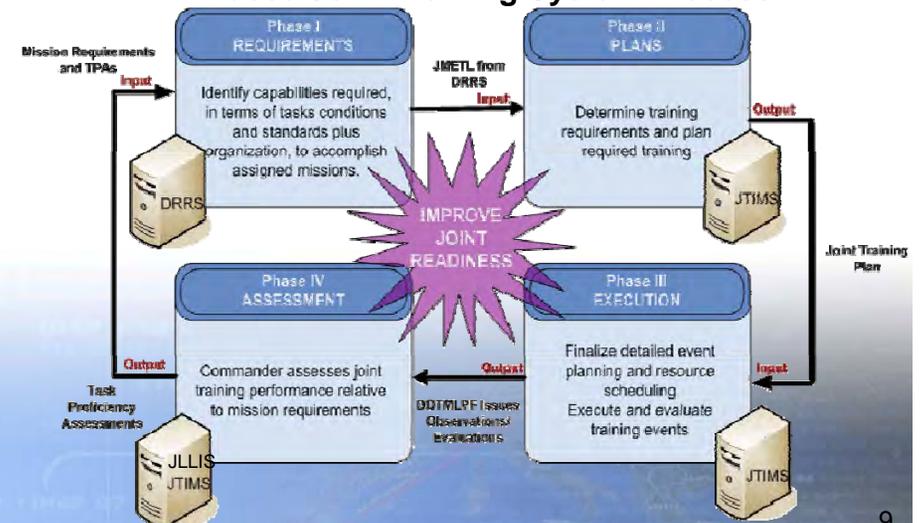
Objectives

- ▶ Validate DISA plans, policies, and procedures
- ▶ Plan/train individuals and staffs to improve organizational coordination and efficiencies with supported warfighters
- ▶ Assess readiness
- ▶ Identify DOTMLPF gaps
- ▶ Satisfy regulatory requirements
- ▶ Develop an Agency Training Plan (ATP)

Priorities

- ▶ Link DISA tasks with Combatant Commands
- ▶ Validate Agency training objectives
- ▶ Develop a sustainable Agency joint training and exercise program
- ▶ Prepare Agency for National level disaster response
- ▶ Leverage all training opportunities to maximum extent
- ▶ Design a process for collection of lessons learned and mission readiness assessment
- ▶ Document observations, evaluations, and assessments of training audience performance of mission tasks

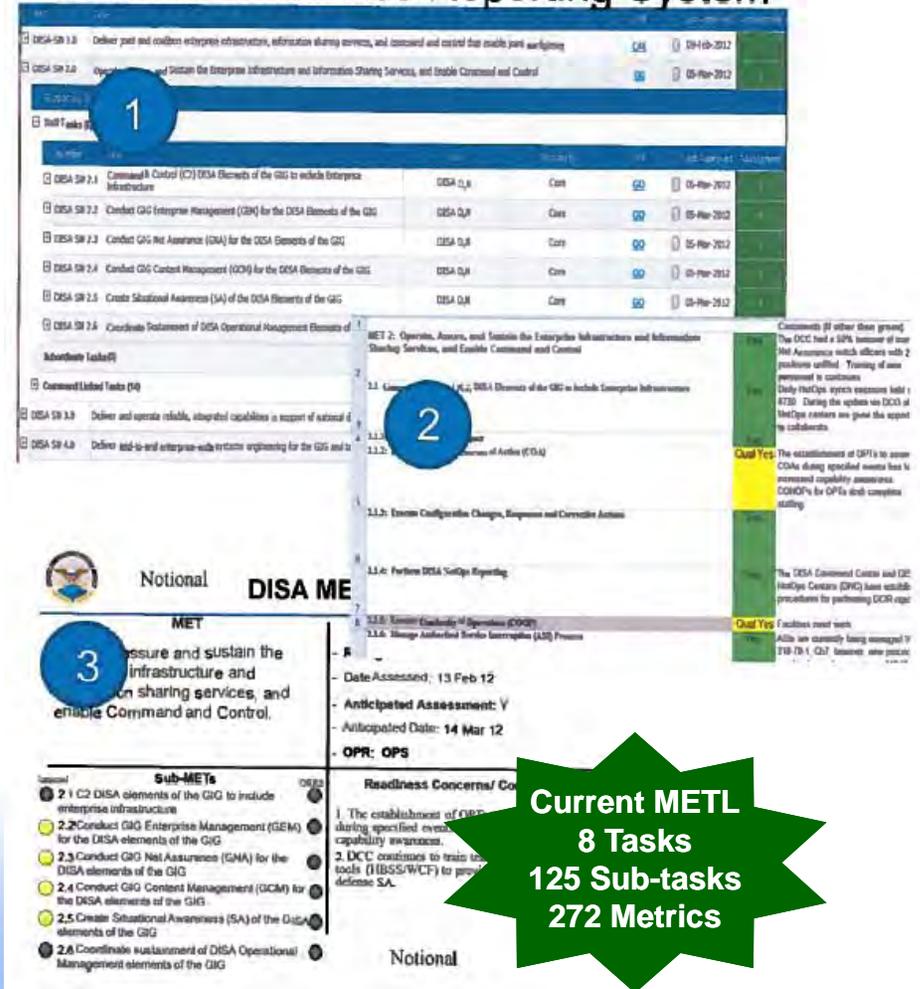
4 Phased Joint Training System Process



Readiness - DRRS

- Revisit assessment of METs and metrics (External and Internal)
- Monthly assessments by each agency MET owner
- By the 10th of each month (per DISA Instruction 310-50-1)
 1. Assess Mission Essential Tasks (METs) in DRRS for EXTERNAL visibility
 2. Assess METs in associated spreadsheet and provide INTERNAL assessment
 3. Capture INTERNAL and EXTERNAL assessment ratings on MET slides
- Review assessment quarterly at MET and Readiness Working Group (MRWG)
- Follow MRWG with Senior Readiness Meeting
- Director's approval of DRRS input quarterly

Defense Readiness Reporting System



The screenshot displays the DRRS interface with a table of tasks and their status. A green starburst graphic highlights the following metrics:

- Current METL: 8 Tasks
- Sub-tasks: 125
- Metrics: 272

Key elements visible in the screenshot include:

- Task List:** A table with columns for Task ID, Description, Priority, Status, and Due Date. Tasks include:
 - DISA SR 1.0: Deliver joint and coalition enterprise infrastructure, information sharing services, and command and control that enable joint warfighting.
 - DISA SR 2.0: Operate, assess, and sustain the Enterprise Infrastructure and Information Sharing Services, and Enable Command and Control.
 - DISA SR 2.1: Command & Control (C2) DISA Elements of the GIG to include Enterprise Infrastructure.
 - DISA SR 2.2: Conduct GIG Enterprise Management (GEM) for the DISA Elements of the GIG.
 - DISA SR 2.3: Conduct GIG Net Assurance (GNA) for the DISA Elements of the GIG.
 - DISA SR 2.4: Conduct GIG Content Management (GCM) for the DISA Elements of the GIG.
 - DISA SR 2.5: Create Situational Awareness (SA) of the DISA Elements of the GIG.
 - DISA SR 2.6: Coordinate Statements of DISA Operational Management Elements of the GIG.
 - DISA SR 3.0: Deliver and operate reliable, integrated capabilities in support of national and coalition operations.
 - DISA SR 4.0: Deliver end-to-end enterprise-wide systems engineering for the GIG and to coalition partners.
- Task 3 Detail:** A detailed view of a task (Task 3) showing its description: "Operate and sustain the infrastructure and information sharing services, and enable Command and Control." It includes sub-tasks (Sub-METs) and a list of readiness concerns.
- Status Indicators:** Various status indicators like "Qual Yes", "Chal Yes", and "Chal No" are visible next to task descriptions.
- Notional DISA MET:** A section titled "Notional DISA MET" is also present.

Enterprise Email Standards

1.3.2 Provide and sustain other enterprise services and applications

M2	Yes= funding sources have been identified	Yes/No ● ● ●	Enterprise Email resources are identified
M3	Percent Y=>90% Q= 90-80% N=<80	Percent ● ● ●	Enterprise Email fielding teams are trained and ready to deploy

2.3 Conduct GIG Net Assurance (GNA) for the DISA Elements of the GIG

M4	Time Y-<8hrs Q-8-<24 hrs N->24 hrs	● ● ●	To Identify and resolve DISA enterprise email security anomalies
M5	Percent Y-95-100% Q-85-94% N-80-84%	● ● ●	Of DISA enterprise email security incidents identified and mitigated

2.1.3 Execute Configuration Changes, Responses and Corrective Actions

M5	Time Y-<8hrs Q-8-<24 hrs N->24 hrs	● ● ●	To execute an Enterprise Email configuration change from decision on response COA]
M6	Time Y=<24 hrs Q= 24-48 hrs N=>48 hrs	● ● ●	To restore Enterprise Email capability to send & receive strategic orders and information

2.5 Create Situational Awareness (SA) of the DISA Elements of the GIG

M3	Y - <8 hours Q - >8 & < 24 hours N - > 24 hours	● ● ●	Time	To identify an enterprise email anomaly, determine mission impact and determine an effective response COA
M4	Y - 85 to 100% Q - 65 to 84% N - 0 to 64%	● ● ●	Percent	Of critical enterprise email SA objectives successfully supported

2.2.1 Conduct Enterprise Services Management

M3	Time Y-<8hrs Q-8-<24 hrs N->24 hrs	● ● ●	To respond to and correct an enterprise email outage, degradation or other anomaly
M4	Percent Y-90-100% Q-<90-75% N-<75%	● ● ●	Of enterprise email available based on SLA

2.6.2 Coordinate Equipping, staffing, and training of DISA NetOps Centers and Computing Centers

M5	Percent Y=>90% Q=90-80% N=<80%	● ● ●	Enterprise Email fielding teams trained and ready to deploy.
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Questions?



Back-Ups

Mission Essential Task Standards

Defense Information Systems Agency
(DISA)
Agency Mission Essential Task List
(AMETL)



Version 3.0

2.5. Conduct GIG Enterprise Management (GEM) for the DISA Elements of the GIG
Responsible Organization: Defense Information Systems Agency (DISA)
OPR: DCC GCR: NS, DCC PEO: STS, CSO

Monitor, administer, operate, and configure changes of the DISA services and capabilities in support of the DISA elements of the GIG to ensure enterprise health and integrity. GEM activities include: Enterprise Services Management, Systems Management, Network Management, Satellite Communications Management, Electromagnetic Spectrum Management, and other applicable NetOps Area Enablers.

M21	Yes Y<4hrs Q=4-12hr N>12hr	Overhead to and correct a GEM outage, degradation or other anomaly
M22	Percent Y=81-100% C=60-80% N=60%	Of enterprise services, systems services, satellite communications and electromagnetic spectrum available
M23	Percent Y=81-100% C=60-80% N=60%	Of critical systems monitored available
M24	Yes/No	Meet the standard 24 hours x 7 days x 4 hour response for storage
M25	Yes/No	Meet the standard 24 hours x 7 days x 4 hour response for server
M26	Yes/No	Meet the standard 24 hours x 7 days x 4 hour response for mainframe
M27	Yes/No	Meet the standard 24 hours x 7 days x 4 hour response for storage

Articulated in the AMETL document...
...and captured in DRRS

DISA SN 2.2 ... GIG Enterprise Management (GEM) for the DISA Elements of the GIG 62 05-Mar-2012

Description: Monitor, administer, operate, and configure changes of the DISA services and capabilities in support of the DISA elements of the GIG to ensure enterprise health and integrity. GEM activities include: Enterprise Services Management, Systems Management, Network Management, Satellite Communications Management, Electromagnetic Spectrum Management, and other applicable NetOps Area Enablers.

POC: Johnson, Alan
TPA: [redacted]
Mission: View

Standards

Meet the standard 24 hours x 7 days x 2hour response for mainframe	<input type="checkbox"/>	Yes/No	= Yes	Yes <input checked="" type="checkbox"/>	Yes <input checked="" type="checkbox"/> 05-Mar-2012	Achieved
Meet the standard 24 hours X 7 days x 4 hour response for server	<input type="checkbox"/>	Yes/No	= Yes	Yes <input checked="" type="checkbox"/>	Yes <input checked="" type="checkbox"/> 05-Mar-2012	Achieved
Meet the standard 24hours x 7 days x 4 hour response for storage	<input type="checkbox"/>	Yes/No	= Yes	Yes <input checked="" type="checkbox"/>	Yes <input checked="" type="checkbox"/> 05-Mar-2012	Achieved

Assessments

Standards Based: MET Assessment: Anticipated Change:

Date: 05-Mar-2012 Date: 05-Mar-2012 Date: 04-Apr-2012